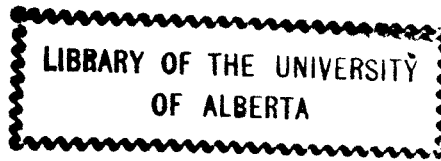


10 MAR 1935



PROVINCE OF ALBERTA

ESTIMATES
OF
REVENUE AND AMOUNTS TO BE VOTED
FOR THE
PUBLIC SERVICE OF ALBERTA
FOR THE
FISCAL PERIOD
APRIL 1st, 1930, to MARCH 31st, 1931

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1930-31

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE

INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1930-31

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
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INCOME ACCOUNT

GENERAL REVENUE FUND:

Revenue	\$17,107,686.76	\$15,111,083.37	\$15,265,083.77
Expenditure	17,061,336.76	15,065,907.52	13,686,260.68
Surplus	\$ 46,350.00	\$ 45,175.85	\$ 1,578,823.09

ALBERTA GOVERNMENT TELEPHONES:

Revenue	\$ 4,045,040.00	\$ 3,742,960.00	\$3,701,174.90
Expenditure	4,017,649.00	3,592,476.00	3,462,126.71
Surplus	\$ 27,391.00	\$ 150,484.00	\$ 239,048.19

CAPITAL ACCOUNT

GENERAL REVENUE FUND:

Receipts	\$ 1,022,114.55	\$ 6,838,587.67	\$ 3,460,697.93
Payments	6,790,564.82	6,185,844.51	7,505,943.20
Balance on hand or capital borrowings.....	\$ 5,768,450.27	\$ 652,743.16	\$ 4,045,245.27

ALBERTA GOVERNMENT TELEPHONES:

Payments financed by capital borrowings..	\$ 1,975,000.00	\$ 1,125,000.00	\$ 948,263.05
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SUMMARY

Chargeable to Income.....	\$21,078,985.76	\$18,658,383.52	\$17,148,387.39
Chargeable to Capital.....	8,765,564.82	7,310,844.51	8,454,206.25
Amount to be voted under Section 4 of The Appropriation Act, 1930.....	\$29,844,550.58	\$25,969,228.03	\$25,602,593.64

PROVINCE OF ALBERTA
ESTIMATES FOR THE FISCAL YEAR 1930-31
COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
<u>REVENUE</u>			
Dominion of Canada	\$ 2,420,435.00	\$ 2,370,435.00	\$ 2,379,930.02
Agriculture Department	330,499.00	334,483.00	293,430.83
Attorney General's Department	4,420,820.00	4,045,550.00	4,520,363.92
Education Department	220,310.00	199,740.00	278,792.39
Executive Council	92,100.00	85,245.00	91,447.47
Legislation	2,010.00	2,010.00	2,019.52
Municipal Affairs Department	1,768,500.00	1,851,000.00	1,884,267.26
Provincial Secretary's Department	5,825,600.00	4,850,000.00	4,668,371.46
Public Health Department	478,455.00	440,800.00	435,652.12
Public Works Department	110,400.00	86,900.00	100,930.20
Railways and Telephones Department (Railways Branch)	387,456.00	1,400.00	203.76
Treasury Department	1,051,101.76	843,520.37	609,674.82
	<u>\$17,107,686.76</u>	<u>\$15,111,083.37</u>	<u>\$15,265,083.77</u>
Railways and Telephones Department (Tele- phones Branch)	<u>\$ 4,045,040.00</u>	<u>\$ 3,742,960.00</u>	<u>\$ 3,701,174.90</u>
<u>EXPENDITURE</u>			
Public Debt	\$ 5,826,589.89	\$ 5,015,999.36	\$ 4,823,707.33
Executive Council	381,137.00	364,022.00	385,434.07
Legislation	183,300.00	182,900.00	182,894.98
Agriculture Department	715,454.50	723,615.30	687,498.59
Attorney General's Department	1,678,998.33	1,599,985.18	1,561,578.14
Education Department	2,624,746.17	2,444,292.10	2,420,893.20
Municipal Affairs Department	319,460.00	290,340.00	278,042.58
Provincial Secretary's Department	84,916.63	68,369.92	99,485.06
Public Health Department	1,597,671.15	1,418,840.00	1,369,081.36
Public Works Department	2,527,494.00	2,001,011.00	1,606,513.44
Railways and Telephones Department (Railways Branch)	39,426.09	44,517.66	38,771.15
Treasury Department	1,082,143.00	912,015.00	232,360.78
	<u>\$17,061,336.76</u>	<u>\$15,065,907.52</u>	<u>\$13,686,260.68</u>
Railways and Telephones Department (Tele- phones Branch)	<u>\$ 4,017,649.00</u>	<u>\$ 3,592,476.00</u>	<u>\$ 3,462,126.71</u>

PROVINCE OF ALBERTA
ESTIMATES FOR THE FISCAL YEAR 1930-31
COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
<u>RECEIPTS</u>			
Agriculture Department	\$ 61,769.63	\$ 67,769.63	\$ 34,767.06
Attorney General's Department.....			132.00
Education Department	180,000.00	150,000.00	172,121.51
Executive Council	257,000.00	245,000.00	223,347.00
Municipal Affairs Department.....	175,500.00	153,000.00	261,354.05
Public Health Department.....	3,000.00		2,482.00
Public Works Department.....	18,300.00	6,800.00	113,118.30
Railways and Telephones Department (Railways Branch)	299,944.92	6,193,018.04	2,617,204.73
Treasury Department	26,600.00	23,000.00	36,171.28
	<u>\$ 1,022,114.55</u>	<u>\$ 6,838,587.67</u>	<u>\$ 3,460,697.93</u>

<u>PAYMENTS</u>			
Executive Council	\$ 133,815.00	\$ 100,000.00	\$ 82,904.67
Agriculture Department	65,450.00	68,470.00	694,405.22
Education Department	358,520.00	154,570.00	184,090.45
Municipal Affairs Department.....		14,950.00	13,391.25
Provincial Secretary's Department	9,000.00		
Public Health Department.....	25,383.00	26,747.00	22,899.42
Public Works Department.....	5,324,824.00	4,795,365.00	3,513,648.41
Railways and Telephones Department (Railways Branch)	771,872.82	1,024,042.51	2,989,833.50
Treasury Department	101,700.00	1,700.00	4,770.28
	<u>\$ 6,790,564.82</u>	<u>\$ 6,185,844.51</u>	<u>\$ 7,505,943.20</u>
Railways and Telephones Department (Tele- phones Branch)	<u>\$ 1,975,000.00</u>	<u>\$ 1,125,000.00</u>	<u>\$ 948,263.05</u>

DETAILED ESTIMATES OF REVENUE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1930-31

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
DOMINION OF CANADA			
SUBSIDIES:			
Compensation for Public Lands.....	\$562,500.00	\$562,500.00	\$562,500.00
Debt Allowance	405,375.00	405,375.00	405,375.00
Government and Legislation.....	190,000.00	190,000.00	190,000.00
Population	512,560.00	512,560.00	499,313.60
	<u>\$1,670,435.00</u>	<u>\$1,670,435.00</u>	<u>\$1,657,188.60</u>
SCHOOL LANDS FUNDS:			
Interest on Principal Moneys Invested and other Sources	\$ 750,000.00	\$ 700,000.00	\$ 722,741.42
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	<u>\$2,420,435.00</u>	<u>\$2,370,435.00</u>	<u>\$2,379,930.02</u>
AGRICULTURE DEPARTMENT			
Agricultural Schools Act.....	\$ 75,000.00	\$ 75,000.00	\$ 65,197.29
Bee Diseases Act: Fees.....	275.00	250.00	266.06
Brands Act:			
Brand Books	100.00	250.00	84.50
Brand Fees	11,000.00	13,000.00	10,454.44
Dairymen's Act:			
Cream Graders and Testers' Licenses.....	425.00	422.00	384.00
Creamery Licenses	545.00	545.00	510.00
Dominion Government: Subvention re Seed Fairs.....	7,000.00	7,000.00	3,830.43
Game Act:			
Fur Farm Leases.....	3,500.00	8,500.00	1,040.80
Fur Marketing Service.....		1,500.00	390.18
Fur Tax	50,000.00	52,000.00	46,222.46
Game Licenses	69,000.00	60,000.00	69,895.24
Miscellaneous Revenue	2,000.00	2,000.00	134.12
Sale of Fur.....	2,500.00	2,500.00	3,683.94
Names of Homes Act: Registration Fees.....	40.00	40.00	39.00
Noxious Weeds Act: Reimbursements.....	200.00	200.00	144.19
Stallion Enrollment Act: Fees.....	1,900.00	1,900.00	1,719.75
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	1,500.00	1,800.00	1,393.00
Fees	40,000.00	44,000.00	38,481.05
Threshers' Lien Act: Threshing Machine Licenses.....	7,500.00	7,500.00	7,325.90
Miscellaneous:			
Alberta Women's Bureau.....	150.00	150.00	248.40
Casual	4,000.00	4,000.00	730.15
Farm Rents	400.00	400.00	400.00
Fodder Train			381.15
Inspection of Greenhouses.....	50.00	50.00	30.00
Interest on Agreements of Sale.....	1,214.00	1,226.00	573.53
Provincial Farms Revenue.....	37,000.00	36,000.00	30,601.09
Refund on Exhibits.....	2,000.00	250.00	1,253.99
Reimbursement of Salaries of Staff.....			226.05
Sale of Eggs	3,000.00	2,500.00	1,706.05
Sale of Estray Animals.....	2,700.00	2,700.00	1,746.39
Sale of Material.....			225.00
Sale of Poultry.....	6,500.00	7,500.00	3,953.18
Service Fees for Stallions.....	1,000.00	1,300.00	159.50
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	<u>\$330,499.00</u>	<u>\$334,483.00</u>	<u>\$293,430.83</u>

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
ATTORNEY GENERAL'S DEPARTMENT			
Bankruptcy Act: Fees.....	\$ 2,500.00	\$ 2,500.00	\$ 3,060.15
Billiard Room Act: Licenses.....	17,500.00	17,500.00	17,622.00
Children's Protection Act: Reimbursements	13,000.00	12,000.00	12,523.02
Clerks of Court Act: Fees.....	180,000.00	175,000.00	171,211.92
Commissioners for Oaths Act: Fees	4,500.00	4,000.00	4,087.50
Estates of the Mentally Incompetent Act.....		10,000.00	
Reimbursement of Committal Expenses.....	4,000.00		4,849.09
Fees and Earnings.....	6,000.00		6,858.98
Government Liquor Control Act of Alberta.....	2,600,000.00	2,550,000.00	2,893,785.28
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.....	570,000.00	500,000.00	572,637.60
Magistrates and Justices Act: Fees.....	12,000.00	10,000.00	11,837.55
Mothers' Allowance Act: Reimbursements	180,000.00	170,000.00	180,149.50
Notaries Public Act: Fees.....	1,000.00	1,000.00	942.00
Official Guardian Act: Fees and Earnings.....	10,000.00	11,000.00	7,880.81
Restaurant Act: Licenses.....	15,000.00	17,000.00	15,325.75
Security Frauds Prevention Act: Fees.....	10,000.00		
Sheriffs' Act: Fees.....	60,000.00	55,000.00	56,344.14
Succession Duties Act: Duties and Fees.....	550,000.00	375,000.00	383,102.53
Miscellaneous:			
Alberta Provincial Police.....	2,500.00	2,400.00	2,735.76
Commissions on Collections.....	400.00		
Confiscated Money	200.00	300.00	
Dominion Statute Fines	40,000.00	32,000.00	41,255.28
Legal Costs	500.00		58.00
Escheated Estates	1,000.00		1,121.99
Adoption Fees			5,266.25
Estreated Bail	2,500.00	2,500.00	2,540.75
Forfeited Appeal Costs.....	500.00	350.00	587.25
Outstanding Cheques	100.00		
Reimbursement of Dominion Parks Police Magistrates' Salaries	7,520.00	4,840.00	5,019.84
Provincial Statute Fines	115,000.00	85,000.00	109,180.47
Solicitors' Earnings and Reimbursements	6,000.00	1,200.00	825.90
Unclaimed Witness Fees.....	50.00	50.00	16.80
Unclaimed Suitors Money.....	5,000.00	4,000.00	6,563.18
Casual	500.00	1,800.00	354.55
Sale of Automobiles	3,500.00	950.00	2,525.00
Sale of Confiscated Weapons.....		100.00	
Interest on Agreements of Sale.....	50.00	60.00	57.13
Justices of the Peace Costs.....			37.95
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$4,420,820.00	\$4,045,550.00	\$4,520,363.92

EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale.....	\$ 350.00	\$ 80.00	\$ 206.76
Loans to Normal School Students.....	14,000.00	14,000.00	13,869.76
Loans to School Districts.....	55,000.00	12,000.00	51,106.94
Miscellaneous:			
Appeal Fees	2,300.00	2,250.00	2,232.00
Casual	650.00	250.00	555.86
Debenture Commission	1,800.00	1,000.00	1,483.50
English School for New Canadians.....			150.00
Examination Fees	96,000.00	90,000.00	87,213.26
Inspection of Indian Schools.....	610.00	610.00	605.00
Normal School: Fees.....	21,000.00	20,000.00	19,180.00
Reading Course: Fees.....	800.00	800.00	812.00
Sale of Material.....	3,500.00	2,000.00	3,347.09
Sale of Texts and School Acts.....	1,500.00	800.00	1,318.84
Summer School Fees.....	7,000.00	5,200.00	5,119.50
Teachers' Certificates and Permits	800.00	750.00	1,116.00
Technical School Fees.....	15,000.00	10,000.00	13,974.50
Technical Education Act:			
Dominion Government Subvention.....		40,000.00	76,501.38
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT.....	\$220,310.00	\$199,740.00	\$278,792.39

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees	\$ 5,500.00	\$ 5,500.00	\$ 4,512.50
Inspection Certificate Fees.....	26,000.00	27,000.00	16,547.44
License Plate Fees.....			7,222.50
Re-Registration Fees			170.00
Sale of Regulations and Acts.....	200.00	200.00	89.15
Survey of Drawings.....	1,000.00	1,000.00	936.50
Miscellaneous	400.00	200.00	330.61
Dominion Government:			
Employment Office Co-ordination Act: Subvention	14,000.00	13,400.00	13,042.88
Theatres Act:			
Moving Picture Operators' License Fees	3,000.00	2,600.00	2,769.50
	<u>\$ 50,100.00</u>	<u>\$ 49,900.00</u>	<u>\$ 45,621.08</u>
GENERAL OFFICE			\$ 151.15
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Section 17, Superannuation Act.....	\$ 30,000.00	\$ 25,000.00	\$ 30,535.38
MINES BRANCH:			
Coal Sales Act: Registration Fees.....	\$ 15.00	\$ 15.00	\$ 14.00
Mine Owners' Tax Act.....			2,846.04
Mines Act:			
Casual	10.00	20.00	
Certificate Fees	1,200.00	1,300.00	1,260.00
Coal Leases	550.00	550.00	630.00
Coal Miners' Provisional Certificates: Fees.....	550.00	300.00	1,237.00
District Inspectors: Fees	1,260.00	1,260.00	1,260.00
Examination Fees	2,300.00	1,900.00	3,854.00
Royalty (Coal mined under Road Allowances).....	3,000.00	3,000.00	2,539.34
Sales of Mines Act and Report Books	3,115.00	2,000.00	1,499.48
	<u>\$ 12,000.00</u>	<u>\$ 10,345.00</u>	<u>\$ 15,139.86</u>
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT..	<u>\$ 92,100.00</u>	<u>\$ 85,245.00</u>	<u>\$ 91,447.47</u>
LEGISLATION			
Fees:			
Certified Copies of Bills.....	\$ 10.00	\$ 10.00	\$ 8.00
Private Bills	2,000.00	2,000.00	2,000.00
Sale of Library Books.....			11.52
TOTAL: LEGISLATION, INCOME ACCOUNT.....	<u>\$ 2,010.00</u>	<u>\$ 2,010.00</u>	<u>\$ 2,019.52</u>
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Pests Act.....			\$ 147.60
Dominion Government:			
Debt Adjustment Act: Proportion of Expenses.....	\$ 5,000.00	\$ 5,000.00	
Seed Grain and Relief: Proportion of Expenses.....	2,500.00		
Educational Tax Act:			
Educational Taxes, Leased Lands.....	35,000.00	36,000.00	34,696.32
Educational Taxes, General.....	120,000.00	135,500.00	114,890.72
Improvement Districts Relief Act:			
Interest on Advances.....	5,000.00	10,000.00	9,523.38
Improvement Districts Seed Grain Act:			
Interest on Advances.....	10,000.00	18,000.00	34,463.67
Improvement Districts Tax Act:			
Administration of Improvement Districts.....	60,000.00	60,000.00	75,000.00
Livestock Encouragement Act:			
Interest on Advances	15,000.00	12,000.00	12,418.22
Miscellaneous	2,000.00	850.00	2,180.71
Municipal Relief Act:			
Interest on Advances.....	1,000.00	8,500.00	12,856.17
Municipal Seed Grain Act:			
Interest on Advances.....	5,000.00	65,000.00	41,808.03

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
MUNICIPAL AFFAIRS DEPARTMENT—Continued			
Supplementary Revenue Act	\$1,200,000.00	\$1,150,000.00	\$1,166,099.15
Tax Recovery Act:			
Costs and Fees.....	30,000.00	28,000.00	43,194.51
Commissions	12,000.00	11,500.00	12,441.20
Forfeited Lands Profit.....	3,000.00	4,650.00	13,460.06
Timber Areas Tax Act.....	10,000.00	6,000.00	11,046.71
Town Planning Act:			
License Fees	3,000.00		
Tilley East Area Act.....			5,055.38
Wild Lands Tax Act.....	250,000.00	300,000.00	294,985.43
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT.....	\$1,768,500.00	\$1,851,000.00	\$1,884,267.26
PROVINCIAL SECRETARY'S DEPARTMENT			
GENERAL OFFICE			
Auctioneers and Pedlars Act:			
Auctioneers' Licenses	\$ 5,000.00	\$ 6,000.00	\$ 5,300.00
Pedlars' Licenses	4,000.00	4,000.00	4,100.00
Beverage Tax Act.....			11.95
Change of Name Act: Fees.....	400.00	300.00	531.00
Companies Act: Fees.....	35,000.00	25,000.00	27,406.25
Companies Information Act: Fees.....	100.00		
Foreign Companies Act: Fees.....	7,400.00	6,000.00	6,085.00
Gasoline Tax Act.....	2,300,000.00	1,800,000.00	1,306,627.32
Railway Mileage Tax Act.....	240,000.00	215,000.00	214,820.19
Miscellaneous:			
Extracts, Searches, etc.....	300.00	300.00	355.25
King's Counsel Letters Patent.....			425.00
Miscellaneous Registrations	400.00	400.00	474.75
CORPORATIONS TAXATION BRANCH	\$2,592,600.00	\$2,057,000.00	\$1,566,136.71
Corporations Taxation Act:			
Banks	\$ 64,000.00	\$ 62,000.00	\$ 62,100.00
Elevator Companies	80,000.00	60,000.00	56,625.00
Express Companies	10,000.00	8,000.00	7,300.00
Gas and Power Companies.....	27,000.00	25,000.00	23,598.44
Insurance Companies	370,000.00	310,000.00	302,880.13
Land Companies	3,000.00	3,000.00	2,032.18
Loan Companies	10,000.00	10,000.00	9,543.59
Miscellaneous Companies	130,000.00	120,000.00	133,449.38
Telegraph Companies	5,000.00	5,000.00	4,783.99
Trust Companies	6,000.00	5,000.00	4,080.09
MOTOR VEHICLE BRANCH	\$ 705,000.00	\$ 608,000.00	\$ 606,392.80
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	\$ 8,000.00	\$ 8,000.00	\$ 9,556.00
Dealers' Certificates	22,000.00	22,500.00	24,647.00
Dealers' Plates	8,000.00	6,500.00	7,685.50
Drivers' Licenses	25,000.00		
Freight and Truck Licenses.....	220,000.00		
Garage Licenses	1,000.00	1,000.00	775.00
Livery Licenses	22,000.00	22,000.00	24,290.75
Owners' Certificates	1,800,000.00	1,750,000.00	2,017,508.25
Transfer Fees	30,000.00	33,000.00	40,510.00
THEATRES AND AMUSEMENTS BRANCH	\$2,136,000.00	\$1,843,000.00	\$2,124,972.50
Amusements Tax Act:			
Amusements Tax	\$ 265,000.00	\$ 210,000.00	\$ 245,802.97
Pari-Mutuel Tax	95,000.00	110,000.00	100,566.98
Theatres Act:			
Censorship Fees	17,000.00	10,000.00	11,504.00
License Fees	15,000.00	12,000.00	12,995.50
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT.....	\$5,825,600.00	\$4,850,000.00	\$4,668,371.46

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
PUBLIC HEALTH DEPARTMENT			
Charitable Relief	\$ 700.00	\$ 1,500.00	\$ 706.88
Central Alberta Sanatorium:			
Patients' Maintenance Charges	105,000.00	100,000.00	100,356.43
Services and Supplies to Staff	27,000.00	27,000.00	24,825.32
Miscellaneous	3,500.00		3,467.67
Chiropractic Act: Fees	500.00	500.00	320.15
Interest on Agreements of Sale	150.00	50.00	24.71
Marriage Act: Fees	30,150.00	25,000.00	28,526.00
Nursing Services, Municipal Districts	2,675.00	1,000.00	4,420.00
Private Hospitals Act: Licenses	350.00	500.00	340.15
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	110,000.00	105,000.00	110,806.23
Services and Supplies to Staff	80,500.00	57,000.00	49 270.64
Miscellaneous	4,000.00	13,000.00	10,712.81
Provincial Mental Institute, Oliver:			
Services and Supplies to Staff	16,500.00	10,000.00	8,526.32
Miscellaneous	1,500.00	1,000.00	1,614.88
Provincial Special Hospital, Edmonton:			
Patients' Maintenance Charges	12,000.00	10,000.00	10,289.68
Services and Supplies to Staff	4,260.00	4,500.00	3,614.16
Miscellaneous	220.00		284.29
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	26,000.00	22,000.00	22,213.12
Services and Supplies to Staff	11,000.00	8,000.00	9,504.37
Miscellaneous	500.00	250.00	2,126.03
Public Health Nurses Act: Fees	1,500.00	1,000.00	1,397.84
Sale of Supplies	100.00	100.00	14.58
Sale of Vaccines and Sera	5,000.00	2,000.00	1,310.98
Travelling Clinic	15,000.00	25,000.00	20,928.52
Venereal Diseases Act: Dominion Government Subven- tion	7,000.00	10,900.00	6,504.21
Vital Statistics	13,350.00	12,500.00	13,141.45
Reimbursement of Relief in Municipal Districts		3,000.00	404.70
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT.....	\$478,455.00	\$440,800.00	\$435,652.12
PUBLIC WORKS DEPARTMENT			
Institutions:			
Central Alberta Sanatorium, Keith	\$ 1,000.00	\$ 500.00	\$ 942.87
Provincial Mental Institute, Oliver	2,700.00	1,500.00	2,516.78
Provincial Gaol, Lethbridge	30,000.00	25,000.00	16,865.69
Provincial Gaol, Fort Saskatchewan	25,000.00	18,000.00	21,258.46
Provincial Training School, Red Deer	750.00	500.00	1 169.95
Provincial Mental Hospital, Ponoka	12,000.00	8,000.00	20,001.60
Public Vehicles Act:			
Licenses			959.00
Tolls	7,000.00	7,000.00	5,171.14
Surveys Branch:			
Road Allowance Leases	700.00	700.00	878.00
Approval of Subdivision Plans	4,000.00	4,000.00	5,179.00
Miscellaneous:			
Garage Revenue	5,000.00	5,000.00	4,085.22
Truckage	1,000.00	700.00	749.35
Sale of Material	750.00	500.00	654.62
Rents	20,000.00	15,000.00	20,243.31
Casual	500.00	500.00	222.98
Interest on Agreements of Sale			32.23
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT.....	\$110,400.00	\$ 86,900.00	\$100,930.20
RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch)			
Drainage Districts—Reimbursement Preliminary Expenses	\$ 200.00	\$ 1,400.00	\$ 203.76
Alberta Northern Railways: Interest on Deferred In- stalments	387,256.00		
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), INCOME ACCOUNT.....	\$387,456.00	\$ 1,400.00	\$ 203.76

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
TREASURY DEPARTMENT			
GENERAL OFFICE			
Casual	\$ 1,000.00	\$ 1,000.00	\$ 1,422.81
Interest on:			
Bank Balances	50,000.00	50,000.00	47,122.99
Debentures Sold	5,000.00	5,000.00	38,827.64
Investments (including profits)	300,000.00	230,000.00	283,210.21
Loans to Elevators	29,628.38	32,945.37	36,092.54
Various Loans	500.00	500.00	3,219.39
Advances to:			
Drainage and Irrigation Districts	439.38	500.00	597.96
Liquor Board	27,500.00	27,500.00	25,000.00
Railways			517.76
Old Age Pensions: Dominion Government Subvention and Reimbursements from other Provinces	458,659.00	330,000.00	
Outstanding Cheques			9,081.03
Previous Years' Refunds	7,000.00	7,000.00	5,413.34
Profits on Working Funds	10,000.00	6,000.00	9,224.68
Sale of Public Accounts	25.00	25.00	12.25
	<u>\$889,751.76</u>	<u>\$690,470.37</u>	<u>\$459,742.60</u>
INSURANCE BRANCH			
Alberta Insurance Act:			
Agents' License Fees:			
Fire and Other Classes	\$ 22,000.00	\$ 22,000.00	\$ 19,672.50
Life	6,500.00	6,000.00	5,899.50
Companies' License Fees:			
Fire and Other Classes	80,000.00	78,000.00	81,375.00
Life	13,000.00	12,000.00	11,375.00
Other Receipts:			
Brokers' Fees	100.00	150.00	50.00
Brokers' Tax	200.00	200.00	126.08
Filing Fees	150.00	300.00	145.66
Tax on Unregistered Insurance	300.00	1,200.00	275.00
Miscellaneous	3,000.00	3,900.00	597.89
Fire Prevention Act	15,600.00	13,300.00	13,869.36
Lightning Rod Act	1,000.00	1,500.00	873.52
Real Estate Agents Licensing Act	5,000.00		
Miscellaneous			40.51
	<u>\$146,850.00</u>	<u>\$138,550.00</u>	<u>\$134,300.02</u>
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette	\$ 7,000.00	\$ 7,000.00	\$ 6,375.16
Sale of Statutes	2,500.00	2,500.00	2,350.54
Sale of Material			10.00
	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>	<u>\$ 8,735.70</u>
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Applications	\$ 3,700.00	\$ 3,200.00	\$ 4,716.00
Sale of Shares Act		500.00	682.50
Tariff	1,000.00	1,000.00	1,321.75
Reimbursements of Advisory Engineer's Expenses and Salary	300.00	300.00	176.25
	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 6,896.50</u>
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	<u>\$1,051,101.76</u>	<u>\$843,520.37</u>	<u>\$609,674.82</u>
RAILWAYS AND TELEPHONES DEPARTMENT			
(Telephones Branch)			
Telephone Receipts	<u>\$4,045,040.00</u>	<u>\$3,742,960.00</u>	<u>\$3,701,174.90</u>

**DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1930-31
CAPITAL ACCOUNT**

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
AGRICULTURE DEPARTMENT			
Agriculture Department Act:			
Repayment of Advances.....	\$ 50,000.00	\$ 55,000.00	\$ 25,000.00
Provincial Farms	9,000.00	10,000.00	2,644.90
Sale of Hay.....			4,410.96
Miscellaneous	2,769.63	2,769.63	2,711.20
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 61,769.63	\$ 67,769.63	\$ 34,767.06
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Provincial Police.....			\$ 132.00
EDUCATION DEPARTMENT			
Loans to Normal School Students, Repayments.....	\$110,000.00	\$110,000.00	\$108,347.96
Loans to School Districts, Repayments.....	70,000.00	40,000.00	63,773.55
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT.....	\$180,000.00	\$150,000.00	\$172,121.51
EXECUTIVE COUNCIL			
Superannuation Fund	\$257,000.00	\$245,000.00	\$223,347.00
MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Pests	\$ 1,000.00	\$ 7,000.00	\$ 13,167.90
Fodder and Hay Relief.....	500.00	2,000.00	681.10
Improvement Districts Relief Act.....	15,000.00	15,000.00	24,588.48
Improvement Districts Seed Grain Act.....	70,000.00	30,000.00	76,699.71
Livestock Encouragement Act.....	50,000.00	50,000.00	103,676.97
Municipal Districts Relief Act.....	6,000.00	4,000.00	5,346.82
Municipal Districts Seed Grain Act.....	30,000.00	45,000.00	30,853.55
Pincher Creek, Repayment on Account of Advances			400.00
Sale of Forfeited Lands.....	3,000.00		5,939.52
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$175,500.00	\$153,000.00	\$261,354.05
PUBLIC HEALTH DEPARTMENT.			
Relief in Municipal and Improvement Districts.....	\$ 3,000.00		
Central Alberta Sanatorium.....			\$ 2,482.00
TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT	\$ 3,000.00		\$ 2,482.00
PUBLIC WORKS DEPARTMENT			
Agreements for Sale, Buildings.....	\$ 2,100.00	\$ 1,100.00	\$ 1,071.43
Canada Highways Act:			
Dominion Government Subvention.....			82,261.62
Sale of Material.....	10,000.00	5,000.00	20,095.28
Surveys and Compensation for Lands.....	700.00	700.00	2,136.50
Miscellaneous:			
Bridges			1,145.10
Highways and Roads.....	5,500.00		6,408.37
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 18,300.00	\$ 6,800.00	\$113,118.30

DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
RAILWAYS AND TELEPHONES DEPARTMENT			
(Railways Branch)			
Drainage Districts: Amortization of Interest assumed by the Province.....	\$ 3,417.75	\$ 3,417.75	\$ 3,443.26
Lethbridge Northern Irrigation District: Payments in lieu of Rates.....	296,527.17	217,600.29	168,853.71
Railways		5,972,000.00	2,444,907.76
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways Branch), CAPITAL ACCOUNT.....	\$ 299,944.92	\$6,193,018.04	\$2,617,204.73
TREASURY DEPARTMENT			
Drainage and Irrigation Districts: Reimbursements.....	\$ 20,000.00	\$ 20,000.00	\$ 27,253.09
Municipal Sinking Funds—Deposits.....	4,000.00	3,000.00	6,026.31
Students' Union, University of Alberta, on account of Loan	2,500.00		2,500.00
Miscellaneous	100.00		391.88
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 26,600.00	\$ 23,000.00	\$ 36,171.28

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1930-31

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
1.	DEBENTURE DEBT:			
	Interest	\$3,867,111.81	\$3,585,970.00	\$3,559,998.92
	Sinking Fund	378,918.08	360,674.02	333,778.84
	Commission, Exchange and other Expenses.....	43,831.00	33,757.00	36,451.89
	Total Appropriation No. 1.....	\$4,289,860.89	\$3,980,401.02	\$3,930,229.65
2.	MISCELLANEOUS INTEREST:			
	Superannuation	\$ 52,000.00	\$ 46,500.00	\$ 39,001.11
	University of Alberta Hospital.....	7,500.00	7,500.00	
	Municipal Sinking Funds.....	2,500.00	2,700.00	2,026.31
	Unclassified	50.00	50.00	16.39
	Total Appropriation No. 2.....	\$ 62,050.00	\$ 56,750.00	\$ 41,043.81
3.	SAVINGS BRANCH:			
	(a) <i>Salaries</i> —			
	Clerks and Stenographers: 2 at \$1,250; 1 at \$950; 2 at \$800.....	\$ 5,050.00	\$ 4,150.00	\$ 4,535.58
	Extra Assistance	1,200.00	1,000.00	1,118.56
		\$ 6,250.00	\$ 5,150.00	\$ 5,654.14
	(b) <i>Expenses</i> —			
	Advertising	\$ 13,000.00	\$ 13,000.00	\$ 10,191.44
	Printing, Stationery and Office Supplies.....	2,200.00	2,200.00	1,777.77
	Postage	1,000.00	900.00	686.56
	Unclassified	500.00	200.00	1,203.96
		\$ 16,700.00	\$ 16,300.00	\$ 13,859.73
	(c) <i>Savings Certificates</i> —			
	Interest	\$620,000.00	\$620,000.00	\$499,471.08
	Total Appropriation No. 3.....	\$642,950.00	\$641,450.00	\$518,984.95
4.	HIGHWAYS ACT:			
	Interest on Debentures.....	\$165,000.00	\$165,000.00	\$165,074.40
	Sinking Fund	168,398.34	170,398.34	167,825.18
	Commission, Exchange and other Expenses.....	2,000.00	2,000.00	549.34
	Total Appropriation No. 4.....	\$335,398.34	\$337,398.34	\$333,448.92
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	Interest on Debentures.....	\$370,033.26		
	Sinking Fund	121,297.40		
	Commission, Exchange and other Expenses.....	5,000.00		
	Total Appropriation No. 5.....	\$496,330.66		
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT.....	\$5,826,589.89	\$5,015,999.36	\$4,823,707.33

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
21. PREMIER'S OFFICE:				
(a) <i>Salaries</i> —				
	President of the Council and Provincial Secretary	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Solicitor	4,500.00	4,500.00	4,500.00
	Secretary	2,000.00	2,000.00	2,000.00
	Stenographer	1,200.00	600.00	896.40
		<u>\$ 16,200.00</u>	<u>\$ 15,600.00</u>	<u>\$ 15,896.40</u>
(b) <i>Expenses</i> —				
	Telegrams, Telephones and Postage	\$ 1,000.00	\$ 1,500.00	\$ 928.23
	Unclassified	1,500.00	800.00	1,832.65
		<u>\$ 2,500.00</u>	<u>\$ 2,300.00</u>	<u>\$ 2,760.88</u>
	Total Appropriation No. 21	<u>\$ 18,700.00</u>	<u>\$ 17,900.00</u>	<u>\$ 18,657.28</u>
22. EXECUTIVE COUNCIL OFFICE:				
(a) <i>Salaries</i> —				
	Clerk of Executive Council and Law Clerk	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400	2,900.00	2,900.00	2,834.46
		<u>\$ 7,900.00</u>	<u>\$ 7,900.00</u>	<u>\$ 7,834.46</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00	\$ 328.70
	Telegrams, Telephones and Postage	250.00	250.00	92.12
	Travelling Expenses	3,000.00	3,500.00	8,695.66
	Automobiles	600.00	600.00	3,209.65
	Unclassified	600.00	600.00	585.55
		<u>\$ 4,100.00</u>	<u>\$ 4,600.00</u>	<u>\$ 12,911.68</u>
	Total Appropriation No. 22	<u>\$ 12,000.00</u>	<u>\$ 12,500.00</u>	<u>\$ 20,746.14</u>
23. LIEUTENANT GOVERNOR'S OFFICE:				
(a) <i>Salaries</i> —				
	Secretary	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 100.00	\$ 600.00	\$ 101.44
	Telegrams, Telephones and Postage	250.00	250.00	273.10
	Travelling Expenses	1,150.00	1,350.00	1,309.55
	Unclassified	50.00	50.00	2.00
		<u>\$ 1,550.00</u>	<u>\$ 2,250.00</u>	<u>\$ 1,686.09</u>
	Total Appropriation No. 23	<u>\$ 3,550.00</u>	<u>\$ 4,250.00</u>	<u>\$ 3,686.09</u>
24. CIVIL SERVICE COMMISSIONER'S OFFICE:				
(a) <i>Salaries</i> —				
	Civil Service Commissioner	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$950; 1 at \$750	2,950.00	2,900.00	2,891.57
	Extra Assistance	100.00	100.00	13.50
		<u>\$ 7,300.00</u>	<u>\$ 7,250.00</u>	<u>\$ 7,155.07</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 545.00	\$ 400.00	\$ 384.98
	Telegrams, Telephones and Postage	115.00	100.00	113.90
	Travelling Expenses	100.00	100.00	92.25
	Unclassified	25.00	25.00	8.40
		<u>\$ 785.00</u>	<u>\$ 625.00</u>	<u>\$ 599.53</u>
	Total Appropriation No. 24	<u>\$ 8,085.00</u>	<u>\$ 7,875.00</u>	<u>\$ 7,754.60</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
25.	SUPERANNUATION FUND	\$115,000.00	\$105,000.00	\$ 93,568.33
26.	ADMINISTRATION OF THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of Office of Clerk of the Executive Council, and certified by Re- turning Officers	\$ 4,000.00	\$ 4,000.00	\$ 1,185.86
(b)	Expenditure incurred in Office of Clerk of Executive Council, under his immediate control	1,000.00	1,000.00	58.16
	Total Appropriation No. 26.....	\$ 5,000.00	\$ 5,000.00	\$ 1,244.02
27.	SCIENTIFIC AND INDUSTRIAL RESEARCH COUNCIL OF ALBERTA:			
(a)	<i>Salaries—</i>			
	Engineers, Geologists and Assistants: 1 at \$4,500; 1 at \$4,000; 1 at \$2,900; 1 at \$2,600; 2 at \$2,200; 1 at \$1,950 (part salary); 1 at \$1,800; 1 at \$1,700; 1 at \$1,500.....	\$ 25,350.00	\$ 25,250.00	\$ 22,850.19
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,000; 1 at \$950; 1 at \$600 (part salary).....	3,750.00	3,750.00	3,372.40
		\$ 29,100.00	\$ 29,000.00	\$ 26,222.59
(b)	<i>Expenses—</i>			
	Road Materials, Geological Survey and Investi- gations	\$ 7,080.00	\$ 7,225.00	\$ 5,214.98
	Travelling Expenses	625.00	625.00	2,531.72
	Printing, Stationery and Office Supplies.....	1,350.00	1,350.00	1,975.44
	Unclassified	145.00	100.00	623.78
		\$ 9,200.00	\$ 9,300.00	\$ 10,345.92
(c)	<i>Carnegie Foundation</i>	\$ 425.00	\$ 425.00	.....
	Total Appropriation No. 27.....	\$ 38,725.00	\$ 38,725.00	\$ 36,568.51
28.	ADMINISTRATION OF THE MINES ACT:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,800.00	\$ 4,800.00	\$ 2,000.00
	Inspectors: 1 at \$3,000; 1 at \$2,800; 2 at \$2,700; 3 at \$2,400.....	18,400.00	18,300.00	18,279.69
	Clerks and Stenographers: 1 at \$1,200; 1 at \$800; 1 at \$700.....	2,700.00	3,040.00	3,188.38
		\$ 25,900.00	\$ 26,140.00	\$ 23,468.07
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,200.00	\$ 2,200.00	\$ 2,341.04
	Travelling Expenses	7,700.00	7,700.00	7,007.20
	Telegrams, Telephones and Postage.....	750.00	750.00	780.41
	Examination Expenses	2,800.00	2,800.00	2,513.22
	Unclassified	210.00	210.00	178.52
		\$ 13,660.00	\$ 13,660.00	\$ 12,820.39
	Total Appropriation No. 28.....	\$ 39,560.00	\$ 39,800.00	\$ 36,288.46
29.	EXTENSION OF COAL MARKETS:			
(a)	<i>Salaries—</i>			
	Trade Commissioner	\$ 3,600.00	\$ 3,600.00	\$ 4,150.00
	Stenographers: 1 at \$1,150; 1 at \$850.....	2,000.00	2,600.00	2,010.00
	Extra Assistance .....	.....	.....	1,050.63
		\$ 5,600.00	\$ 6,200.00	\$ 7,210.63

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
29. EXTENSION OF COAL MARKETS—Continued:				
	(b) <i>Expenses—</i>			
	Advertising	\$ 2,500.00	\$ 2,500.00	\$ 3,341.41
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	282.85
	Travelling Expenses	2,200.00	2,200.00	4,202.21
	Unclassified (including grants)	4,100.00	4,100.00	8,866.68
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 16,693.15</u>
	Total Appropriation No. 29	<u>\$ 15,600.00</u>	<u>\$ 16,200.00</u>	<u>\$ 23,903.78</u>
31. AGENT GENERAL'S OFFICE:				
	(a) <i>Salaries—</i>			
	Agent General	\$ 6,000.00	\$ 6,000.00	\$ 6,012.51
	Secretary	2,800.00	2,800.00	2,582.58
	Stenographer	1,015.00	1,015.00	1,052.07
		<u>\$ 9,815.00</u>	<u>\$ 9,815.00</u>	<u>\$ 9,647.16</u>
	(b) <i>Expenses—</i>			
	Agent General's Living Allowance	\$ 3,500.00	\$ 3,500.00	\$ 3,495.15
	Telegrams, Telephones and Postage	350.00	350.00	658.99
	Printing, Stationery and Office Supplies	500.00	500.00	420.63
	Travelling Expenses	500.00	500.00	1,058.24
	Rent and Office Cleaning	2,600.00	2,600.00	2,563.32
	Unclassified	1,000.00	800.00	1,220.20
		<u>\$ 8,450.00</u>	<u>\$ 8,250.00</u>	<u>\$ 9,416.53</u>
	Total Appropriation No. 31	<u>\$ 18,265.00</u>	<u>\$ 18,065.00</u>	<u>\$ 19,063.69</u>
32. BUREAU OF LABOUR:				
	(a) <i>Salaries</i>	\$ 72,490.00	\$ 66,640.00	\$ 65,812.37
	(b) <i>Expenses</i>	34,162.00	32,067.00	32,162.82
	Total Appropriation No. 32	<u>\$106,652.00</u>	<u>\$ 98,707.00</u>	<u>\$ 97,975.19</u>
GROUP 1.				
	(1) <i>General Office, Minimum Wage, Theatres, Fac-</i> <i>tories, Labour Disputes and Boilers Acts—</i>			
	Commissioner (part salary)	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
	Inspectors: 1 at \$2,700; 9 at \$2,400; 2 at \$2,200; 1 at \$1,500; 1 at \$1,400	31,600.00	31,300.00	31,175.00
	Clerks and Stenographers: 1 at \$1,600; 1 at \$1,000; 3 at \$900; 1 at \$700	6,000.00	5,050.00	4,949.70
	Extra Assistance	4,000.00		100.50
	Expenses	21,800.00	20,425.00	21,369.41
	Total, Group 1	<u>\$ 65,200.00</u>	<u>\$ 58,575.00</u>	<u>\$ 59,394.61</u>
GROUP 2.				
GOVERNMENT EMPLOYMENT BUREAUS:				
	(2) <i>General Office (\$6,575.00)—</i>			
	Director (part salary)	\$ 1,800.00	\$ 1,500.00	\$ 1,500.00
	Chief Clerk	1,600.00	1,600.00	1,600.00
	Stenographer	1,100.00	1,100.00	1,096.91
	Expenses	2,075.00	2,075.00	1,642.10
	(3) <i>Calgary (\$12,823.00)—</i>			
	Superintendents: 1 at \$1,800; 1 at \$1,050	2,850.00	2,800.00	2,443.70
	Interviewer	1,620.00	1,620.00	1,620.00
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,350; 1 at \$1,200; 1 at \$850	4,800.00	4,700.00	4,607.97
	Extra Assistance	200.00	200.00	105.75
	Expenses	3,353.00	3,353.00	3,061.50

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
32. BUREAU OF LABOUR—<i>Continued</i>:				
	GROUP 2—(<i>Continued</i>)			
(4)	<i>Drumheller (\$2,178.00)</i> —			
	Superintendent	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Expenses	678.00	678.00	636.31
(5)	<i>Edmonton (\$13,410.00)</i> —			
	Superintendents: 1 at \$1,800; 1 at \$1,050.....	2,850.00	2,800.00	2,800.00
	Interviewer	1,550.00	1,500.00	1,500.00
	Clerks and Stenographers: 2 at \$1,400; 1 at \$1,200; 1 at \$900.....	4,900.00	4,900.00	4,900.00
	Expenses	4,110.00	3,660.00	3,502.01
(6)	<i>Lethbridge (\$3,782.00)</i> —			
	Superintendents: 1 at \$1,600; 1 at \$800.....	2,400.00	2,350.00	2,340.84
	Extra Assistance	200.00	200.00	68.00
	Expenses	1,182.00	1,137.00	1,197.04
(7)	<i>Medicine Hat (\$2,684.00)</i> —			
	Superintendent	1,620.00	1,620.00	1,620.00
	Extra Assistance	100.00	100.00	84.00
	Expenses	964.00	739.00	754.45
	Total, Group 2.....	\$ 41,452.00	\$ 40,132.00	\$ 38,580.58
	SPECIAL WARRANTS			\$ 25,977.98
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT..	\$381,137.00	\$364,022.00	\$385,434.07

CAPITAL ACCOUNT

36. SUPERANNUATION FUND	\$ 85,000.00	\$100,000.00	\$ 79,257.80
37. AGENT GENERAL'S OFFICE WORKING FUND (No Appropriation)			\$ 3,646.87
38. NATURAL RESOURCES RESEARCH:			
(a) <i>Salaries</i>	\$ 25,805.00		
(b) <i>Expenses</i>	23,010.00		
Total Appropriation No. 38.....	\$ 48,815.00		
1. Soil Surveys	\$ 15,205.00		
2. Natural Gas Research.....	4,600.00		
3. Water Supply	4,200.00		
4. Aerial Photographs	500.00		
5. Mineral Surveys	6,000.00		
6. Bituminous Sand Mining.....	18,310.00		
Total Appropriation No. 38.....	\$ 48,815.00		
TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT	\$133,815.00	\$100,000.00	\$ 82,904.67

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Deputy Speaker's Sessional Allowance.....	750.00	750.00	750.00
	Leaders of Groups and Parties: Special Al- lowances	2,400.00	2,400.00	2,400.00
	Indemnity to Members (including travelling expenses)	121,000.00	121,000.00	121,029.70
	Total Appropriation No. 41.....	\$125,650.00	\$125,650.00	\$125,679.70
42.	GENERAL OFFICE:			
	(a) <i>Salaries</i> —			
	Clerk of the Legislative Assembly.....	\$ 3,000.00	\$ 2,800.00	\$ 2,800.00
	Sergeant-at-Arms and Guide.....	1,250.00	1,250.00	1,250.00
	Clerks and Stenographers: 7 (part time) \$1,600; extra assistance \$250.....	1,850.00	1,800.00	2,501.95
		\$ 6,100.00	\$ 5,850.00	\$ 6,551.95
	(b) <i>Expenses</i> —			
	Postage	\$ 350.00	\$ 350.00	\$ 333.41
	Telegrams and Telephones.....	11,500.00	11,500.00	11,576.39
	Books and Binding.....	500.00	500.00	478.40
	Printing, Stationery and Office Supplies.....	18,000.00	18,000.00	17,421.56
	Advertising	100.00	100.00	66.17
	Wages of Pages and Doorkeepers.....	1,000.00	1,000.00	873.05
	Stenographic Services	200.00	200.00	250.00
	Unclassified	500.00	500.00	821.54
		\$ 32,150.00	\$ 32,150.00	\$ 31,820.52
	Total Appropriation No. 42.....	\$ 38,250.00	\$ 38,000.00	\$ 38,372.47
43.	LEGISLATIVE COUNSEL:			
	(a) <i>Salaries</i> —			
	Legislative Counsel	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Stenographer	1,250.00	1,050.00	1,223.77
	Total Appropriation No. 43.....	\$ 7,250.00	\$ 7,050.00	\$ 7,223.77
44.	LIBRARY:			
	(a) <i>Salaries</i> —			
	Librarian and Archivist.....	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Assistant Librarian	2,000.00	2,300.00	2,272.10
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,150	2,400.00	2,300.00	1,958.45
	Extra Assistance.....	300.00	300.00	387.60
		\$ 7,200.00	\$ 7,400.00	\$ 7,118.15
	(b) <i>Expenses</i> —			
	Books and Binding.....	\$ 3,000.00	\$ 3,000.00	\$ 3,108.57
	Newspapers and Periodicals.....	1,100.00	950.00	1,018.12
	Archives	300.00	300.00	50.35
	Telegrams, Telephones and Postage.....	75.00	75.00	67.74
	Unclassified	475.00	475.00	256.11
		\$ 4,950.00	\$ 4,800.00	\$ 4,500.89
	Total Appropriation No. 44.....	\$ 12,150.00	\$ 12,200.00	\$ 11,619.04
	TOTAL: LEGISLATION, INCOME ACCOUNT.....	\$183,300.00	\$182,900.00	\$182,894.98

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	The Minister (part salary).....	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary).....	750.00	750.00	750.00
		\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
(b)	<i>Expenses—</i>			
	Telegrams and Telephones.....	\$ 300.00	\$ 675.00	\$ 1,274.61
	Travelling Expenses.....	250.00	292.50	330.83
	Unclassified	232.50	232.50	404.75
		\$ 782.50	\$ 1,200.00	\$ 2,010.19
	Total Appropriation No. 101.....	\$ 4,532.50	\$ 4,950.00	\$ 5,760.19
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 4,750.00
	Assistant Deputy Minister.....	3,600.00		
	Secretary to Department.....	2,800.00	2,600.00	2,600.00
	Clerks and Stenographers: 1 at \$1,500; 2 at \$1,250; 2 at \$1,200; 1 at \$1,050; 4 at \$1,000; 1 at \$950; 3 at \$900; 1 at \$850; 1 at \$800; 1 at \$750; 1 at \$480.....	17,980.00	18,680.00	18,253.98
		\$ 29,380.00	\$ 26,030.00	\$ 25,603.98
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,200.00	\$ 759.69
	Telegrams and Telephones.....	625.00	675.00	634.98
	Travelling Expenses.....	1,300.00	1,000.00	1,513.46
	Unclassified	325.00	175.00	2,721.06
		\$ 3,250.00	\$ 3,050.00	\$ 5,629.19
	Total Appropriation No. 102.....	\$ 32,630.00	\$ 29,080.00	\$ 31,233.17
103.	AGRICULTURAL SOCIETIES ACT:			
(a)	<i>Salaries—</i>			
	Superintendent (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerk (part salary).....	450.00	450.00	450.00
		\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
(b)	<i>Expenses—</i>			
	Grants and Prizes.....	\$ 60,550.00	\$ 60,550.00	\$ 58,678.91
	Printing, Stationery and Office Supplies.....	400.00	450.00	282.42
	Unclassified	450.00	500.00	460.27
		\$ 61,400.00	\$ 61,500.00	\$ 59,421.60
	Total Appropriation No. 103.....	\$ 62,750.00	\$ 62,850.00	\$ 60,771.60
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Commission and Fees.....	\$ 5,000.00	\$ 5,000.00	\$ 4,008.00
	Travelling Expenses.....	2,000.00	2,000.00	1,773.78
	Unclassified			88.45
	Total Appropriation No. 104.....	\$ 7,000.00	\$ 7,000.00	\$ 5,870.23
105.	SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS:			
(b)	<i>Expenses—</i>			
	Travelling Expenses.....	\$ 1,000.00	\$ 2,000.00	\$ 213.12
	Wages	1,000.00	1,500.00	
	Unclassified	1,300.00	1,500.00	540.69
	Total Appropriation No. 105.....	\$ 3,300.00	\$ 5,000.00	\$ 753.81

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:			
(a)	<i>Salaries—</i>			
	Commissioner (part salary).....	\$ 1,133.33	\$ 1,133.34	\$ 1,319.34
	Stenographer (part salary).....	300.00	200.00	279.99
		<u>\$ 1,433.33</u>	<u>\$ 1,333.34</u>	<u>\$ 1,599.33</u>
(b)	<i>Expenses—</i>			
	Prizes	\$ 3,000.00	\$ 3,000.00	\$ 2,125.75
	Wages	400.00	400.00	367.25
	Encouragement of Production of Good Seed			
	Grain	1,250.00	2,250.00	281.03
	Unclassified	3,077.00	3,077.00	3,063.66
		<u>\$ 7,727.00</u>	<u>\$ 8,727.00</u>	<u>\$ 5,837.69</u>
	Total Appropriation No. 106	<u>\$ 9,160.33</u>	<u>\$ 10,060.34</u>	<u>\$ 7,437.02</u>
108.	MOTION PICTURE BUREAU:			
(b)	<i>Expenses—</i>			
	Cinema and Photographic Supplies.....	\$ 800.00	\$ 1,000.00	\$ 785.94
	Unclassified	200.00	400.00	212.69
	Total Appropriation No. 108.....	<u>\$ 1,000.00</u>	<u>\$ 1,400.00</u>	<u>\$ 998.63</u>
109.	STOCK INSPECTION:			
(a)	<i>Salaries—</i>			
	Live Stock Commissioner (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Stock Inspectors: 1 at \$2,100; 1 at \$2,000; 4 at \$1,800; 1 at \$1,600; 2 at \$1,500.....	15,900.00	17,100.00	15,600.00
	Clerks and Stenographers: 1 at \$450 (part salary); 1 at \$1,500; 1 at \$1,200.....	3,150.00	2,850.00	3,150.00
		<u>\$ 19,950.00</u>	<u>\$ 20,850.00</u>	<u>\$ 19,650.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,810.00	\$ 1,700.00	\$ 1,949.24
	Wages	1,200.00	1,600.00	905.38
	Printing, Stationery and Office Supplies.....	900.00	900.00	555.10
	Unclassified	2,890.00	2,600.00	2,645.92
		<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	<u>\$ 6,055.64</u>
	Total Appropriation No. 109.....	<u>\$ 26,750.00</u>	<u>\$ 27,650.00</u>	<u>\$ 25,705.64</u>
110.	RECORDING BRANDS:			
(a)	<i>Salaries—</i>			
	Recorder of Brands (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00
	Clerks and Stenographers: 1 at \$450 (part salary); 1 at \$1,800; 1 at \$950; 1 at \$900.....	4,100.00	5,250.00	5,119.53
		<u>\$ 5,000.00</u>	<u>\$ 6,150.00</u>	<u>\$ 6,019.53</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 900.00	\$ 483.71
	Unclassified	100.00	100.00	24.30
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 508.01</u>
	Total Appropriation No. 110.....	<u>\$ 6,000.00</u>	<u>\$ 7,150.00</u>	<u>\$ 6,527.54</u>
111.	ADMINISTRATION OF THE STALLION ACT:			
(a)	<i>Salaries—</i>			
	Provincial Veterinarian (part salary).....	\$ 900.00	\$ 900.00	\$ 900.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
111.	ADMINISTRATION OF THE STALLION ACT—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,800.00	\$ 1,800.00	\$ 1,051.24
	Printing, Stationery and Office Supplies	175.00	175.00	26.25
	Unclassified	25.00	25.00	785.00
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,862.49</u>
	Total Appropriation No. 111	<u>\$ 2,900.00</u>	<u>\$ 2,900.00</u>	<u>\$ 2,762.49</u>
112.	COLLECTION AND COMPILATION OF AGRICULTURAL AND OTHER STATISTICS:			
(a)	<i>Salaries—</i>			
	Clerks: 1 at \$2,000; 1 at \$1,600	\$ 3,600.00	\$ 4,000.00*	\$ 3,713.75
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 800.00	\$ 800.00	\$ 592.42
	Unclassified	200.00	200.00	355.66
		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 948.08</u>
	Total Appropriation No. 112	<u>\$ 4,600.00</u>	<u>\$ 5,000.00</u>	<u>\$ 4,661.83</u>
113.	PROTECTION OF GAME:			
(a)	<i>Salaries—</i>			
	Game Commissioner	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
	Inspectors: 1 at \$1,550; 1 at \$1,450	3,000.00	3,933.36	5,683.05
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,200; 1 at \$850; 1 at \$750; 1 at \$400 (part salary)	4,450.00	2,837.50	2,846.98
		<u>\$ 10,250.00</u>	<u>\$ 9,570.86</u>	<u>\$ 11,330.03</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,800.00	\$ 1,800.00	\$ 1,952.73
	Travelling Expenses	2,500.00	2,500.00	2,915.13
	Commissions re Game Licenses and Fur Tax ..	6,385.00	6,500.00	7,540.82
	Unclassified	1,315.00	815.00	1,107.08
		<u>\$ 12,000.00</u>	<u>\$ 11,615.00</u>	<u>\$ 13,515.76</u>
	Total Appropriation No. 113	<u>\$ 22,250.00</u>	<u>\$ 21,185.86</u>	<u>\$ 24,845.79</u>
114.	PROMOTION AND ENCOURAGEMENT OF DAIRY WORK:			
(a)	<i>Salaries—</i>			
	Dairy Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Assistant Dairy Commissioner	2,400.00	2,400.00	2,400.00
	Dairy Instructors: 2 at \$2,400; 1 at \$2,100	6,900.00	8,483.30	6,900.00
	Bacteriologist	2,000.00	1,900.00	1,900.00
		<u>\$ 15,300.00</u>	<u>\$ 16,783.30</u>	<u>\$ 15,200.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 500.00	\$ 446.75
	Travelling Expenses	4,000.00	4,250.00	3,280.76
	Unclassified	500.00	500.00	566.18
		<u>\$ 5,000.00</u>	<u>\$ 5,250.00</u>	<u>\$ 4,293.69</u>
	Total Appropriation No. 114	<u>\$ 20,300.00</u>	<u>\$ 22,033.30</u>	<u>\$ 19,493.69</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION, OLDS, CLARESHOLM AND RAYMOND:			
(a)	<i>Salaries—</i>			
	Principals: 1 at \$3,600; 1 at \$3,500; 1 at \$3,300; 1 at \$3,200.....	\$ 13,600.00	\$ 13,500.00	\$ 13,500.00
	Instructors, Agronomists, Supervisors, etc.: 1 at \$2,800; 3 at \$2,500; 2 at \$2,400; 1 at \$2,300; 1 at \$2,200; 3 at \$2,100; 5 at \$2,000; 1 at \$1,900; 5 at \$1,800; 1 at \$1,600; 1 at \$1,400; 1 at \$1,200; 4 at \$1,050; 1 at \$1,000; 3 at \$875; 1 at \$840; 1 at \$825; 3 at \$800; 3 at \$750; 1 at \$700; 1 at \$540; 1 at \$500; 1 at \$450; 2 at \$400; 1 at \$390; 1 at \$375; 1 at \$300; 1 at \$250.....	69,445.00	76,320.00	67,577.88
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 2 at \$1,000; 1 at \$900; 1 at \$800; 1 at \$750.....	7,350.00	6,125.00	6,259.13
	Gardener and Plotmen: 1 at \$1,200; 1 at \$1,080; 1 at \$875; 2 at \$540; 2 at \$480.....	5,195.00		2,276.45
	Matrons and Dieticians: 2 at \$2,465.....	4,930.00	4,930.00	3,097.62
		<u>\$100,520.00</u>	<u>\$100,875.00</u>	<u>\$ 92,711.08</u>
(b)	<i>Expenses—</i>			
	Board.....	\$ 41,000.00	\$ 44,000.00	\$ 27,954.86
	Books, Binding and Teaching Supplies.....	9,000.00	8,000.00	9,679.82
	Travelling Expenses.....	5,000.00	4,500.00	5,826.51
	Repairs and Replacements.....	2,500.00	2,500.00	1,165.02
	Printing, Stationery and Office Supplies.....	2,500.00	2,500.00	3,931.44
	Telegrams, Telephones and Postage.....	1,800.00	1,800.00	1,865.62
	Tree-planting and Horticulture.....	700.00	700.00	554.58
	Wages.....	11,000.00	9,600.00	17,224.64
	Unclassified.....	6,300.00	6,300.00	10,675.14
		<u>\$ 79,800.00</u>	<u>\$ 79,900.00</u>	<u>\$ 78,877.63</u>
	Total Appropriation No. 115.....	<u>\$180,320.00</u>	<u>\$180,775.00</u>	<u>\$171,588.71</u>
116.	OPERATION OF PROVINCIAL FARMS AT RAYMOND, OLDS, CLARESHOLM, YOUNGSTOWN, GLEICHEN, VERMILION, AND OLIVER:			
(a)	<i>Salaries—</i>			
	Farm Director.....	\$ 2,900.00	\$ 2,800.00	\$ 2,800.00
	Managers.....	4,033.34	4,290.00	4,112.40
	Stenographer.....	850.00	800.00	793.98
		<u>\$ 7,783.34</u>	<u>\$ 7,890.00</u>	<u>\$ 7,706.38</u>
(b)	<i>Expenses—</i>			
	Threshing.....	\$ 3,500.00	\$ 3,300.00	\$ 2,802.22
	Feed and Seed.....	6,700.00	6,800.00	8,444.11
	Travelling Expenses.....	2,000.00	2,000.00	1,959.63
	Repairs and Replacements.....	2,150.00	1,650.00	3,631.94
	Wages.....	26,250.00	26,250.00	25,233.29
	Board.....	1,600.00	1,600.00	1,256.57
	Unclassified.....	9,300.00	9,900.00	6,946.31
		<u>\$ 51,500.00</u>	<u>\$ 51,500.00</u>	<u>\$ 50,274.07</u>
	Total Appropriation No. 116.....	<u>\$ 59,283.34</u>	<u>\$ 59,390.00</u>	<u>\$ 57,980.45</u>
117.	COLLECTION AND MOUNTING OF SPECIMENS FOR NATURAL HISTORY MUSEUM.....	<u>\$ 200.00</u>	<u>\$ 400.00</u>	<u>\$ 73.24</u>

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
118. SCHOOL FAIRS—GRANTS AND EXPENSES:				
(a) <i>Salaries—</i>				
	Organizer (part salary).....	\$ 866.66	\$ 566.66	\$ 566.66
	Stenographer (part salary).....	750.00	200.00	158.34
		<u>\$ 1,616.66</u>	<u>\$ 766.66</u>	<u>\$ 725.00</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 4,500.00	\$ 4,500.00	\$ 5,021.54
	Travelling Expenses	7,500.00	7,000.00	6,446.11
	Wages	1,500.00	1,500.00	1,519.62
	Grants	5,000.00	4,500.00	3,968.89
	Seed	5,000.00	6,000.00	7,410.21
	Unclassified	4,500.00	4,500.00	2,379.47
		<u>\$ 28,000.00</u>	<u>\$ 28,000.00</u>	<u>\$ 26,745.84</u>
	Total Appropriation No. 118.....	<u>\$ 29,616.66</u>	<u>\$ 28,766.66</u>	<u>\$ 27,470.84</u>
119. PRAIRIE FIRES ACT:				
(a) <i>Salaries</i>				
			\$ 466.64	\$ 398.60
(b) <i>Expenses</i>				
		\$ 1,000.00	300.00	657.83
	Total Appropriation No. 119.....	<u>\$ 1,000.00</u>	<u>\$ 766.64</u>	<u>\$ 1,056.43</u>
120. PUBLICITY COMMISSIONER'S OFFICE:				
(a) <i>Salaries—</i>				
	Publicity Commissioner	\$ 2,600.00	\$ 2,800.00	\$ 2,800.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 1,000.00	\$ 1,000.00	\$ 713.23
	Advertising	6,500.00	7,000.00	8,744.97
	Unclassified	2,000.00	2,000.00	2,141.92
		<u>\$ 9,500.00</u>	<u>\$ 10,000.00</u>	<u>\$ 11,600.12</u>
	Total Appropriation No. 120.....	<u>\$ 12,100.00</u>	<u>\$ 12,800.00</u>	<u>\$ 14,400.12</u>
121. PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY:				
(a) <i>Salaries—</i>				
	Poultry Commissioner	\$ 3,300.00	\$ 3,000.00	\$ 3,000.00
	Manager	3,000.00	3,900.00	5,425.02
	Extension Workers	8,600.00	4,800.00	2,803.82
	Experimental Worker, Poultry Plant.....		1,800.00	
	Inspector of Approved Flocks (part time).....		750.00	
	Helper, Poultry Plant		1,200.00	1,200.00
	Clerks and Stenographers	1,800.00	3,550.00	4,099.27
		<u>\$ 16,700.00</u>	<u>\$ 19,000.00</u>	<u>\$ 16,528.11</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies.....	\$ 550.00	\$ 500.00	\$ 357.67
	Travelling Expenses	8,500.00	6,500.00	4,618.28
	Provincial Poultry Plant	12,130.00	11,450.00	13,754.30
	Unclassified	5,145.00	2,160.00	2,778.56
		<u>\$ 26,325.00</u>	<u>\$ 20,610.00</u>	<u>\$ 21,508.81</u>
	Total Appropriation No. 121.....	<u>\$ 43,025.00</u>	<u>\$ 39,610.00</u>	<u>\$ 38,036.92</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
122.	ALBERTA WOMEN'S BUREAU:			
(a)	<i>Salaries—</i>			
	Director, Women's Extension Work.....	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	Demonstrator	1,800.00	1,800.00	1,463.42
	District Worker	1,600.00	1,600.00	1,066.64
	Librarian		1,350.00	1,295.13
	Extra Assistance			61.20
		\$ 5,700.00	\$ 7,050.00	\$ 6,186.39
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 900.00	\$ 1,000.00	\$ 725.80
	Travelling Expenses	12,450.00	12,450.00	7,859.89
	Grants	1,500.00	2,000.00	
	Unclassified	530.00	950.00	7,861.09
		\$ 15,380.00	\$ 16,400.00	\$ 16,446.78
	Total Appropriation No. 122.....	\$ 21,080.00	\$ 23,450.00	\$ 22,633.17
123.	ENCOURAGEMENT AND IMPROVEMENT OF DRAFT HORSE-BREEDING:			
(a)	<i>Salaries—</i>			
	Manager (part salary).....	\$ 466.66	\$ 510.00	\$ 516.66
	Groom			68.00
		\$ 466.66	\$ 510.00	\$ 584.66
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 100.00	\$ 100.00	\$ 32.00
	Feed	500.00	500.00	479.25
	Wages	1,120.00	1,120.00	1,177.00
	Unclassified	400.00	400.00	876.68
		\$ 2,120.00	\$ 2,120.00	\$ 2,564.93
	Total Appropriation No. 123	\$ 2,586.66	\$ 2,630.00	\$ 3,149.59
124.	IMMIGRATION AND EXHIBITS, INCLUDING PRE- MIUMS AND ASSISTANCE TO EXHIBITORS AT INTERNATIONAL, ROYAL AND OTHER SHOWS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,500.00	\$ 1,450.00	\$ 1,416.64
	Temporary Assistance			500.72
		\$ 1,500.00	\$ 1,450.00	\$ 1,917.36
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 300.00	\$ 200.00	\$ 32.02
	Exhibits at Chicago and Toronto.....	2,200.00	2,000.00	4,798.29
	Wages	500.00	500.00	678.50
	Unclassified	9,650.00	12,450.00	8,280.84
		\$ 12,650.00	\$ 15,150.00	\$ 13,789.65
	Total Appropriation No. 124.....	\$ 14,150.00	\$ 16,600.00	\$ 15,707.01
125.	DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK:			
(a)	<i>Salaries—</i>			
	District Agriculturists: 3 at \$3,300; 1 at \$3,100; 1 at \$2,900; 1 at \$2,700; 1 at \$2,400	\$ 21,000.00	\$ 20,400.00	\$ 20,499.94
	Superintendent Boys and Girls' Club Work.....	1,733.34	2,600.00	247.61
	Superintendent (part salary).....	900.00	900.00	900.00
	Stenographer (part salary).....	475.00	950.00	474.96
	Clerk (part salary).....	450.00	300.00	450.00
		\$ 24,558.34	\$ 25,150.00	\$ 22,572.51

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
125.	DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK—<i>Continued</i>:			
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 7,250.00	\$ 7,250.00	\$ 9,587.40
	Automobiles	5,250.00	5,250.00	2,093.15
	Rentals	1,550.00	1,400.00	1,935.32
	Wages			151.45
	Unclassified	5,030.00	5,180.00	4,897.94
		<u>\$ 19,080.00</u>	<u>\$ 19,080.00</u>	<u>\$ 18,665.26</u>
	Total Appropriation No. 125.....	\$ 43,638.34	\$ 44,230.00	\$ 41,237.77
127.	ENCOURAGEMENT OF CO-OPERATIVE MARKETING, INCLUDING GRANTS AND ADVANCES FOR PRE- LIMINARY EXPENSES		\$ 2,000.00	\$ 2,406.02
128.	INSPECTION OF APIARIES:			
	(a) <i>Salaries</i> —			
	Supervisor	\$ 2,600.00	\$ 150.00	\$ 150.00
	(b) <i>Expenses</i>	1,550.00	600.00	520.37
	Total Appropriation No. 128.....	\$ 4,150.00	\$ 750.00	\$ 670.37
130.	OFFICE OF PROVINCIAL VETERINARIAN:			
	(a) <i>Salaries</i> —			
	Provincial Veterinarian (part salary)	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 1,300.00	\$ 1,300.00	\$ 1,708.63
	Veterinary Supplies	400.00	400.00	170.78
	Experimental Work	2,000.00	2,000.00	1,118.71
	Unclassified	340.00	340.00	334.86
		<u>\$ 4,040.00</u>	<u>\$ 4,040.00</u>	<u>\$ 3,332.98</u>
	Total Appropriation No. 130.....	\$ 6,740.00	\$ 6,740.00	\$ 6,032.98
132.	DESTRUCTION OF NOXIOUS WEEDS:			
	(a) <i>Salaries</i> —			
	Field Crops Commissioner (part salary).....	\$ 2,266.67	\$ 1,700.00	\$ 1,514.00
	Assistant Field Crops Commissioner (part salary)	1,350.00		
	Stenographer (part salary)	600.00	400.00	427.00
		<u>\$ 4,216.67</u>	<u>\$ 2,100.00</u>	<u>\$ 1,941.00</u>
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 22,000.00	\$ 22,000.00	\$ 15,594.60
	Wages	16,000.00	16,700.00	10,082.00
	Unclassified	7,800.00	7,100.00	7,400.74
		<u>\$ 45,800.00</u>	<u>\$ 45,800.00</u>	<u>\$ 33,077.34</u>
	Total Appropriation No. 132.....	\$ 50,016.67	\$ 47,900.00	\$ 35,018.34

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year		
		1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
133.	MISCELLANEOUS GRANTS:			
	Edmonton Exhibition Association.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Calgary Exhibition Association.....	5,000.00	5,000.00	5,000.00
	Calgary Fall and Spring Shows.....	4,000.00	4,000.00	4,000.00
	Edmonton Spring Show.....	4,000.00	4,000.00	4,000.00
	Cattle Breeders, Calgary.....	250.00	250.00	250.00
	Horse Breeders, Calgary.....	250.00	250.00	250.00
	Sheep Breeders, Calgary.....	175.00	175.00	175.00
	Swine Breeders, Calgary.....	175.00	175.00	175.00
	Provincial Poultry Association.....	100.00	100.00	100.00
	Cattle Breeders, Edmonton.....	250.00	250.00	250.00
	Horse Breeders, Edmonton.....	250.00	250.00	250.00
	Sheep Breeders, Edmonton.....	175.00	175.00	175.00
	Swine Breeders, Edmonton.....	175.00	175.00	175.00
	Cattle Breeders, Lacombe.....	250.00	250.00	250.00
	Western Canada Livestock Union, Calgary...	250.00	250.00	200.00
	Alberta Stocker and Feeder Show, Calgary...	1,000.00	1,000.00	1,000.00
	Alberta Fairs Association.....	1,000.00	1,000.00	1,000.00
	Alberta Livestock Board.....	400.00	400.00	400.00
	Alberta Dairymen's Association.....	1,000.00	1,000.00	1,000.00
	Horticultural Societies' Association.....	300.00	300.00	
	Lethbridge Exhibition (Lethbridge Sheep Sale)	175.00		
	Total Appropriation No. 133	\$ 24,175.00	\$ 24,000.00	\$ 23,650.00
134.	ADMINISTRATION OF PRODUCE MERCHANTS ACT:		\$ 10.00	
135.	SOIL SURVEY:			
	(a) <i>Salaries</i> —			
	Soil surveyors (part time).....	\$ 1,450.00	\$ 1,575.00	\$ 1,571.65
	(b) <i>Expenses</i>	2,050.00	2,025.00	2,020.08
	Total Appropriation No. 135	\$ 3,500.00	\$ 3,600.00	\$ 3,591.73
137.	CONTINGENCIES	\$ 1,500.00	\$ 1,500.00	\$ 1,068.41
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY.....	\$ 1,000.00	\$ 1,000.00	\$ 2,245.23
139.	MOVING SETTLERS			\$ 1,568.00
141.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(a) <i>Salaries</i> —			
	Clerk (part salary)	\$ 400.00	\$ 812.50	\$ 326.37
	(b) <i>Expenses</i>	4,500.00	5,425.00	5,458.30
	Total Appropriation No. 141	\$ 4,900.00	\$ 6,237.50	\$ 5,784.67
142.	POSTAGE	\$ 4,250.00	\$ 4,250.00	\$ 4,319.94
144.	AGRICULTURAL PUBLICATIONS	\$ 2,500.00	\$ 3,000.00	\$ 1,823.04

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
146.	FUR FARMS:			
(a)	<i>Salaries—</i>			
	Supervisor		\$ 2,000.00	\$ 1,333.28
	Stenographer (part salary)	\$ 450.00	450.00	527.08
	Inspector	1,500.00	1,500.00	1,500.00
		\$ 1,950.00	\$ 3,950.00	\$ 3,360.36
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 500.00	\$ 236.94
	Travelling Expenses	500.00	2,000.00	391.37
	Unclassified	50.00	500.00	202.07
		\$ 600.00	\$ 3,000.00	\$ 830.38
	Total Appropriation No. 146	\$ 2,550.00	\$ 6,950.00	\$ 4,190.74
	SPECIAL WARRANTS			\$ 4,973.24
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$715,454.50	\$723,615.30	\$687,498.59

CAPITAL ACCOUNT

170.	LIVE STOCK ENCOURAGEMENT ACT (No Appropriation)			\$661,355.73
171.	EQUIPMENT, SCHOOLS OF AGRICULTURE:			
	Machinery		\$ 750.00	
172.	EQUIPMENT OF PROVINCIAL FARMS	\$ 12,950.00	\$ 12,100.00	\$ 13,482.99
173.	PROMOTION AND ENCOURAGEMENT OF POULTRY INDUSTRY	\$ 2,000.00		
175.	EXTERMINATION OF AGRICULTURAL PESTS	\$ 500.00	\$ 620.00	\$ 48.50
178.	MOVING SETTLERS (No Appropriation)			\$ 18.00
180.	STATUTORY—ADVANCES UNDER AGRICULTURE DEPARTMENT ACT	\$ 50,000.00	\$ 55,000.00	\$ 19,500.00
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 65,450.00	\$ 68,470.00	\$694,405.22

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
201. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Attorney General	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 75.00	\$ 150.00	\$ 63.54
	Travelling Expenses	200.00	300.00	206.01
	Telegrams, Telephones and Postage.....	325.00	330.00	310.78
	Unclassified	295.00	115.00	374.77
		<u>\$ 895.00</u>	<u>\$ 895.00</u>	<u>\$ 955.10</u>
	Total Appropriation No. 201	<u>\$ 8,395.00</u>	<u>\$ 8,395.00</u>	<u>\$ 8,455.10</u>
202. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Attorney General	\$ 6,500.00	\$ 5,500.00	\$ 5,500.00
	Assistant Deputy Attorney General and Col- lector of Succession Duties.....	3,300.00	3,600.00	3,521.55
	Solicitors: 1 at \$4,800; 1 at \$3,800; 1 at \$3,000	11,600.00	12,450.00	10,825.00
	Accountant	2,200.00	2,200.00	2,222.89
	Clerks and Stenographers: 1 at \$2,000; 1 at \$1,700; 1 at \$1,500; 1 at \$1,450; 3 at \$1,400; 2 at \$1,350; 1 at \$1,200; 4 at \$1,100; 2 at \$1,000; 3 at \$850; 3 at \$800; 1 at \$750; 4 at \$700	29,650.00	26,950.00	46,898.57
		<u>\$ 53,250.00</u>	<u>\$ 50,700.00</u>	<u>\$ 68,968.01</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 6,000.00	\$ 4,000.00	\$ 6,406.63
	Travelling Expenses	4,500.00	3,500.00	3,302.25
	Telegrams, Telephones and Postage.....	1,900.00	2,000.00	2,044.12
	Unclassified	740.00	700.00	948.60
		<u>\$ 13,140.00</u>	<u>\$ 10,200.00</u>	<u>\$ 12,701.60</u>
	Total Appropriation No. 202.....	<u>\$ 66,390.00</u>	<u>\$ 60,900.00</u>	<u>\$ 81,669.61</u>
203. SUPREME AND DISTRICT COURTS:				
(a)	<i>Salaries</i>	\$ 80,469.98	\$ 80,586.66	\$ 77,268.76
(b)	<i>Expenses</i>	7,950.00	7,950.00	6,894.69
	Total Appropriation No. 203.....	<u>\$ 88,419.98</u>	<u>\$ 88,536.66</u>	<u>\$ 84,163.45</u>
	Bassano	\$ 766.66	\$ 750.00	\$ 671.31
	Calgary	23,800.00	22,400.00	22,201.92
	Camrose	2,716.66	2,450.00	2,534.29
	Drumheller	2,316.66	2,216.66	2,165.71
	Edmonton	23,310.00	24,250.00	24,660.06
	Grande Prairie	2,550.00	2,650.00	2,529.51
	Hanna	3,533.34	3,333.34	3,366.76
	Lethbridge	4,083.34	5,033.34	5,102.67
	Macleod	2,666.66	2,400.00	2,488.23
	Medicine Hat	4,370.00	4,245.00	4,310.23
	Peace River	2,200.00	2,016.66	1,947.68
	Red Deer	3,483.34	3,450.00	3,315.22
	Stettler	3,335.00	3,250.00	3,259.77
	Taber	2,050.00	1,950.00	1,927.23
	Vegreville	3,271.66	2,325.00	2.63
	Wetaskiwin	3,966.66	3,816.66	3,680.23
	Clerk's Office (General).....	.....	2,000.00	.....
	Total Appropriation No. 203	<u>\$ 88,419.98</u>	<u>\$ 88,536.66</u>	<u>\$ 84,163.45</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
204.	PROCESS ISSUERS	\$ 2,500.00	\$ 2,500.00	\$ 2,637.20
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
(a)	<i>Salaries</i>	\$ 66,990.02	\$ 67,440.02	\$ 63,672.74
(b)	<i>Expenses</i>	7,575.00	7,575.00	7,256.40
	Total Appropriation No. 205.....	\$ 74,565.02	\$ 75,015.02	\$ 70,929.14
	Bassano	\$ 333.34	\$ 383.34	\$ 372.89
	Calgary	16,540.00	16,625.00	16,720.66
	Camrose	1,703.34	1,550.00	1,661.14
	Drumheller	1,198.34	1,183.34	1,142.62
	Edmonton	23,000.00	23,600.00	22,884.60
	Grande Prairie	1,340.00	1,350.00	1,417.90
	Hanna	2,191.66	2,050.00	2,043.81
	Lethbridge	6,201.66	3,766.66	3,778.21
	Macleod	2,533.34	2,500.00	2,478.03
	Medicine Hat	2,905.00	4,070.00	4,092.84
	Peace River	350.00	333.34	323.10
	Red Deer	516.66	600.00	506.87
	Stettler	2,440.00	2,540.00	2,435.73
	Taber	1,150.00	1,100.00	1,196.76
	Vegreville	1,658.34	1,250.00	
	Wetaskiwin	2,453.34	2,263.34	2,443.39
	Sheriff's Office (General).....		2,000.00	
	Bailiffs: 161 at \$50	8,050.00	7,850.00	7,430.59
	Total Appropriation No. 205	\$ 74,565.02	\$ 75,015.02	\$ 70,929.14
206.	JUDGES OF THE DISTRICT COURTS:			
(a)	<i>Salaries</i> —			
	4 at \$1,500; 8 at \$1,000.....	\$ 14,000.00	\$ 14,000.00	\$ 13,916.63
207.	OFFICIAL COURT REPORTERS:			
(a)	<i>Salaries</i> —			
	10 at \$1,800; 1 at \$1,600; 1 at \$1,500; 1 at \$1,400; 1 at \$700	\$ 23,200.00	\$ 23,650.00	\$ 23,662.50
(b)	<i>Expenses</i> —			
	Travelling Expenses	\$ 3,800.00	\$ 3,500.00	\$ 3,247.91
	Stenographic Services	2,000.00	2,000.00	3,577.78
	Unclassified	1,745.00	1,565.00	851.07
		\$ 7,545.00	\$ 7,065.00	\$ 7,676.76
	Total Appropriation No. 207.....	\$ 30,745.00	\$ 30,715.00	\$ 31,339.26
208.	AGENTS OF THE ATTORNEY GENERAL:			
(a)	<i>Salaries</i> —			
	2 at \$4,500; 2 at \$2,100.....	\$ 13,200.00	\$ 13,200.00	\$ 11,100.00
(b)	<i>Expenses</i> —			
	Fees	\$ 12,500.00	\$ 10,500.00	\$ 10,751.85
	Expenses	2,815.00	2,500.00	2,275.64
		\$ 15,315.00	\$ 13,000.00	\$ 13,027.49
	Total Appropriation No. 208.....	\$ 28,515.00	\$ 26,200.00	\$ 24,127.49
209.	WITNESSES, JURORS AND INTERPRETERS.....	\$ 35,000.00	\$ 35,000.00	\$ 31,493.62

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
210. CORONERS' INQUESTS AND INVESTIGATIONS:				
(a)	<i>Salaries—</i>			
	Chief Coroner	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
(b)	<i>Expenses—</i>			
	Fees	\$ 13,000.00	\$ 13,000.00	\$ 12,915.45
	Expenses	5,775.00	5,775.00	5,799.68
		<u>\$ 18,775.00</u>	<u>\$ 18,775.00</u>	<u>\$ 18,715.13</u>
	Total Appropriation No. 210	<u>\$ 20,875.00</u>	<u>\$ 20,875.00</u>	<u>\$ 20,815.13</u>
211.	INCIDENTAL JUSTICE	\$ 21,680.00	\$ 19,000.00	\$ 32,224.48
212.	LAW LIBRARIES	\$ 2,500.00	\$ 2,500.00	\$ 2,436.00
213. MASTERS IN CHAMBERS:				
(a)	<i>Salaries—</i>			
	2 at \$4,500	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
214. POLICE MAGISTRATES:				
(a)	<i>Salaries—</i>			
	Magistrates: 2 at \$4,500; 1 at \$2,720; 11 at \$2,400; 1 at \$2,100; 4 at \$1,800; 2 at \$1,500; 1 at \$1,200; 1 at \$300; 1 at \$83.33	\$ 52,003.33	\$ 47,440.00	\$ 48,080.00
	Clerks, Stenographers and Reporters: 5 at \$1,800; 1 at \$1,500	10,500.00	10,250.00	10,250.00
		<u>\$ 62,503.33</u>	<u>\$ 57,690.00</u>	<u>\$ 58,330.00</u>
(b)	<i>Expenses—</i>			
	Fees	\$ 3,500.00	\$ 2,000.00	\$ 2,242.00
	Travelling Expenses	4,000.00	3,500.00	3,090.56
	Unclassified	3,115.00	2,326.00	1,450.58
		<u>\$ 10,615.00</u>	<u>\$ 7,826.00</u>	<u>\$ 6,783.14</u>
	Total Appropriation No. 214	<u>\$ 73,118.33</u>	<u>\$ 65,516.00</u>	<u>\$ 65,113.14</u>
215. LAND TITLES OFFICE, EDMONTON:				
(a)	<i>Salaries—</i>			
	Deputy Registrar	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 1 at \$1,900; 2 at \$1,800	5,500.00	5,500.00	4,926.58
	Accountant	2,000.00	2,000.00	2,000.00
	Draughtsman	1,900.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600; 3 at \$1,550; 2 at \$1,500; 1 at \$1,400; 3 at \$1,350; 6 at \$1,300; 3 at \$1,250; 5 at \$1,200; 5 at \$1,050; 4 at \$1,000; 5 at \$950; 1 at \$800; 1 at \$700	52,850.00	49,550.00	50,349.24
		<u>\$ 68,350.00</u>	<u>\$ 64,950.00</u>	<u>\$ 65,175.82</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 8,000.00	\$ 7,000.00	\$ 2,488.79
	Telegrams, Telephones and Postage	3,075.00	2,675.00	2,465.39
	Unclassified	1,120.00	565.00	197.80
		<u>\$ 12,195.00</u>	<u>\$ 10,240.00</u>	<u>\$ 5,151.98</u>
	Total Appropriation No. 215	<u>\$ 80,545.00</u>	<u>\$ 75,190.00</u>	<u>\$ 70,327.80</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
216.	LAND TITLES OFFICE, CALGARY:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 4,200.00	\$ 3,800.00	\$ 3,800.00
	Assistant Deputy Registrars: 1 at \$2,300; 1 at \$2,000; 2 at \$1,900; 1 at \$1,700.....	9,800.00	9,700.00	9,406.72
	Accountant	1,500.00	1,800.00	1,370.66
	Clerks and Stenographers: 1 at \$2,300; 1 at \$1,800; 2 at \$1,600; 1 at \$1,550; 3 at \$1,500; 4 at \$1,450; 3 at \$1,400; 1 at \$1,350; 5 at \$1,300; 6 at \$1,250; 7 at \$1,200; 2 at \$1,150; 2 at \$1,100; 1 at \$800; 1 at \$750; 1 at \$700..	53,850.00	51,350.00	50,159.52
		\$ 69,350.00	\$ 66,650.00	\$ 64,736.90
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 8,000.00	\$ 6,500.00	\$ 2,875.33
	Telegrams, Telephones and Postage.....	3,100.00	3,025.00	1,650.66
	Unclassified	985.00	685.00	363.25
		\$ 12,085.00	\$ 10,210.00	\$ 4,889.24
	Total Appropriation No. 216	\$ 81,435.00	\$ 76,860.00	\$ 69,626.14
217.	CONTINGENCIES	\$ 3,500.00	\$ 3,500.00	\$ 4,422.75
218.	CHILDREN'S PROTECTION ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,600.00	\$ 2,600.00	\$ 2,650.00
	Assistant Superintendent	2,400.00	2,400.00	2,153.98
	Accountant	1,400.00		1,400.00
	Inspectors: 3 at \$1,600; 1 at \$1,500; 3 at \$1,400; 1 at \$1,350	11,850.00	12,000.00	11,700.00
	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,200; 2 at \$1,150; 1 at \$900; 1 at \$850; 1 at \$750	7,900.00	8,550.00	6,927.19
		\$ 26,150.00	\$ 25,550.00	\$ 24,831.17
(b)	<i>Expenses—</i>			
	Board and Clothing at Institutions, Shelters, and Portage la Prairie	\$ 55,000.00	\$ 45,000.00	\$ 46,317.92
	Travelling Expenses	26,000.00	25,000.00	22,122.19
	Medical Services	2,500.00	2,500.00	2,853.60
	Printing, Stationery and Office Supplies.....	1,100.00	1,100.00	1,250.21
	Unclassified	8,250.00	6,400.00	7,005.38
		\$ 92,850.00	\$ 80,000.00	\$ 79,549.30
	Total Appropriation No. 218	\$ 119,000.00	\$ 105,550.00	\$ 104,380.47
219.	GRANTS UNDER THE MOTHERS' ALLOWANCE ACT	\$385,000.00	\$378,500.00	\$363,923.86
220.	ALBERTA PROVINCIAL POLICE:			
(a)	<i>Salaries—</i>			
	Commissioner and Superintendent.....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Inspectors and Sub-Inspectors	19,314.00	18,054.00	17,108.23
	Paymaster Sergeant, Sergeants, Corporals, Constables and Detectives.....	291,092.50	279,647.50	271,118.55
	Office Employees	5,940.00	8,100.00	4,341.78
		\$321,346.50	\$310,801.50	\$297,568.56

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
220.	ALBERTA PROVINCIAL POLICE—Continued:			
	(b) <i>Expenses—</i>			
	Prisoners' Maintenance and Travelling			
	Expenses	\$ 45,000.00	\$ 42,000.00	\$ 46,992.45
	Police Maintenance and Travelling Expenses.....	45,000.00	35,000.00	40,159.07
	Motor Vehicles and Boats	19,615.00	15,100.00	14,392.91
	Clothing and Kit	19,000.00	14,000.00	11,294.10
	Unclassified	23,728.50	27,500.00	14,511.09
		<u>\$152,343.50</u>	<u>\$133,600.00</u>	<u>\$127,349.62</u>
	Total Appropriation No. 220.....	<u>\$473,690.00</u>	<u>\$444,401.50</u>	<u>\$424,918.18</u>
221.	PAYMENT OF FINES TO CITIES, TOWNS, VILLAGES AND MUNICIPAL DISTRICTS UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	<u>\$ 25,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 25,109.75</u>
222.	COMMITTAL OF THE MENTALLY INCOMPETENT.....	<u>\$ 10,530.00</u>	<u>\$ 10,530.00</u>	<u>\$ 11,898.93</u>
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA.....		<u>\$ 1.00</u>	
225.	ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS' ACT	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 492.34</u>
226.	POSTAGE	<u>\$ 1,800.00</u>	<u>\$ 1,800.00</u>	<u>\$ 1,754.36</u>
227.	ADMINISTRATION OF ESTATES:			
	(a) <i>Salaries—</i>			
	Official Guardian and Administrator of Estates of the Mentally Incompetent.....	\$ 4,000.00	\$ 4,000.00	
	Clerks and Stenographers: 2 at \$2,200; 1 at \$1,400; 1 at \$1,200; 2 at \$1,100; 1 at \$1,000; 1 at \$950; 2 at \$800; 1 at \$750; 3 at \$700.....	15,600.00	13,150.00	
		<u>\$ 19,600.00</u>	<u>\$ 17,150.00</u>	
	(b) <i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 2,000.00	
	Unclassified	695.00	350.00	
		<u>\$ 2,195.00</u>	<u>\$ 2,350.00</u>	
	Total Appropriation No. 227.....	<u>\$ 21,795.00</u>	<u>\$ 19,500.00</u>	
	SPECIAL WARRANTS			<u>\$ 6,403.31</u>
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	<u>\$1,678,998.33</u>	<u>\$1,599,985.18</u>	<u>\$1,561,578.14</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,229.90
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,229.90</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 70.00	\$ 60.00	\$ 68.91
	Telegrams, Telephones and Postage	350.00	320.00	342.86
	Unclassified	780.00	570.00	750.68
		<u>\$ 1,200.00</u>	<u>\$ 950.00</u>	<u>\$ 1,162.45</u>
	Total Appropriation No. 301	<u>\$ 8,700.00</u>	<u>\$ 8,450.00</u>	<u>\$ 8,392.35</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 4,750.00
	Supervisor of Schools	4,000.00	4,000.00	4,000.00
	Secretary of Department	2,700.00	2,700.00	2,700.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at \$2,400; 1 at \$1,400; 1 at \$1,350; 1 at \$1,200; 1 at \$1,150; 4 at \$1,100; 1 at \$1,050; 1 at \$1,000; 1 at \$950; 1 at \$800; 1 at \$700	16,400.00	16,625.00	13,197.60
	Extra Assistance	800.00	1,800.00	1,747.94
		<u>\$ 31,100.00</u>	<u>\$ 32,075.00</u>	<u>\$ 28,595.54</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 15,900.00	\$ 16,500.00	\$ 10,495.35
	Travelling Expenses	1,500.00	1,500.00	910.76
	Telegrams, Telephones and Postage	300.00	300.00	312.66
	Unclassified	845.00	720.00	833.49
		<u>\$ 18,545.00</u>	<u>\$ 19,020.00</u>	<u>\$ 12,552.26</u>
	Total Appropriation No. 302	<u>\$ 49,645.00</u>	<u>\$ 51,095.00</u>	<u>\$ 41,147.80</u>
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	\$976,810.00	\$965,357.00	\$1,010,232.76
	Consolidated Schools (including conveyance) ..	120,135.00	114,050.00	131,132.46
	In Aid of Technical Education	40,000.00	32,000.00	33,618.94
	For School Libraries	15,800.00	6,000.00	5,802.25
	For Night Schools	5,800.00	6,000.00	5,712.35
	For Equalization Grants	180,000.00	145,000.00	177,039.30
	Total Appropriation No. 303	<u>\$1,338,545.00</u>	<u>\$1,268,407.00</u>	<u>\$1,363,538.06</u>
304.	SCHOOL GRANTS ACT, Section 31	<u>\$ 41,000.00</u>	<u>\$ 18,000.00</u>	<u>\$ 17,999.55</u>
305.	UNIVERSITY OF ALBERTA (including Statutory Grants):			
(a)	General Current Expenses	\$485,158.00	\$490,223.00	\$478,803.00
(b)	Pension Fund	18,000.00	17,000.00	.....
(c)	Clinical Services at Hospital	25,000.00	17,800.00	.....
(d)	Public Health Laboratory	43,100.00	.....	.....
(e)	Teachers' Correspondence Courses	5,130.00	.....	.....
(f)	Debenture Interest \$273,987.46 (Included in Appropriation No. 1.) .....	.....	.....	.....
	Total Appropriation No. 305	<u>\$576,388.00</u>	<u>\$525,023.00</u>	<u>\$478,803.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
306.	NORMAL SCHOOL AT CALGARY:			
(a)	<i>Salaries—</i>			
	Principal	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Teachers: 2 at \$3,400; 3 at \$3,200; 2 at \$2,900; 1 at \$2,600; 1 at \$2,500; 1 at \$2,000; 1 at \$1,500	30,800.00	29,900.00	30,233.24
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00	1,700.00
	Librarian	1,450.00	1,400.00	1,400.00
	Stenographers: 1 at \$1,250; 1 at \$900	2,150.00	2,100.00	1,953.00
	Extra Assistance		450.00	
		<u>\$ 40,100.00</u>	<u>\$ 39,550.00</u>	<u>\$ 39,286.24</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 665.00	\$ 895.00	\$ 697.32
	Travelling Expenses	185.00	183.00	281.95
	Medical Services	600.00	531.00	531.00
	Books, Binding and Teaching Supplies	744.00	650.00	705.36
	Unclassified	370.00	305.00	280.03
		<u>\$ 2,564.00</u>	<u>\$ 2,564.00</u>	<u>\$ 2,495.66</u>
	Total Appropriation No. 306	<u>\$ 42,664.00</u>	<u>\$ 42,114.00</u>	<u>\$ 41,781.90</u>
307.	NORMAL SCHOOL AT CAMROSE:			
(a)	<i>Salaries—</i>			
	Principal	\$ 3,700.00	\$ 3,600.00	\$ 2,100.00
	Teachers: 1 at \$3,200; 1 at \$3,000; 1 at \$2,900; 1 at \$2,800; 2 at \$2,700; 1 at \$2,600	19,900.00	18,779.17	20,817.03
	Practice School Teachers: 1 at \$300; 14 at \$200	3,100.00	2,900.00	2,720.00
	Librarian	1,100.00	1,050.00	1,041.37
	Stenographer	700.00	1,050.00	1,047.13
	Extra Assistance		500.00	
		<u>\$ 28,500.00</u>	<u>\$ 27,879.17</u>	<u>\$ 27,725.53</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 950.00	\$ 950.00	\$ 588.39
	Travelling Expenses	100.00	100.00	506.70
	Medical Services	325.00	325.00	364.50
	Books, Binding and Teaching Supplies	390.00	410.00	491.58
	Unclassified	235.00	275.00	213.06
		<u>\$ 2,000.00</u>	<u>\$ 2,060.00</u>	<u>\$ 2,164.23</u>
	Total Appropriation No. 307	<u>\$ 30,500.00</u>	<u>\$ 29,939.17</u>	<u>\$ 29,889.76</u>
308.	NORMAL SCHOOL AT EDMONTON:			
(a)	<i>Salaries—</i>			
	Principal	\$ 3,700.00	\$ 3,600.00	\$ 2,100.00
	Teachers: 1 at \$3,400; 1 at \$3,300; 3 at \$3,100; 2 at \$3,000; 2 at \$2,700; 1 at \$1,800; 1 at \$1,500	30,700.00	25,124.93	10,900.05
	Practice School Teachers: 1 at \$300; 7 at \$200	1,700.00	1,700.00	600.00
	Librarian	1,200.00	700.00	
	Stenographers: 1 at \$1,150; 1 at \$750	1,900.00	1,150.00	667.66
	Extra Assistance	500.00	700.00	291.66
		<u>\$ 39,700.00</u>	<u>\$ 32,974.93</u>	<u>\$ 14,559.37</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 900.00	\$ 713.80
	Books, Binding and Teaching Supplies	1,400.00	1,450.00	1,655.50
	Medical Services	600.00	600.00	332.33
	Unclassified	265.00	215.00	789.42
		<u>\$ 3,165.00</u>	<u>\$ 3,165.00</u>	<u>\$ 3,491.05</u>
	Total Appropriation No. 308	<u>\$ 42,865.00</u>	<u>\$ 36,139.93</u>	<u>\$ 18,050.42</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
309.	SUMMER SCHOOL FOR TEACHERS.....	\$ 6,500.00	\$ 5,510.00	\$ 4,987.01
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	\$ 1,000.00	\$ 1,000.00	.....
311.	TECHNICAL EDUCATION:			
	Director's Office:			
(a)	<i>Salaries—</i>			
	Director and Principal of Institute of Tech- nology	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
	Stenographer	1,250.00	1,200.00	1,200.00
		\$ 5,750.00	\$ 5,700.00	\$ 5,700.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 550.00	\$ 550.00	\$ 463.34
	Total Appropriation No. 311.....	\$ 6,300.00	\$ 6,250.00	\$ 6,163.34
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
(a)	<i>Salaries—</i>			
	Vice-Principal	\$ 3,500.00	\$ 3,400.00	\$ 3,400.00
	Teachers: 1 at \$3,500; 1 at \$3,100; 1 at \$3,000; 4 at \$2,800; 1 at \$2,700; 2 at \$2,600; 1 at \$2,500	31,200.00	33,900.00	34,238.26
	Storekeeper	1,500.00	1,500.00	1,500.00
	Part Time Instructors	33,500.00	32,100.00	24,211.50
	Evening Instructors	6,000.00	7,200.00	6,465.10
	Clerks and Stenographers: 1 at \$950; 1 at \$850	1,800.00	1,800.00	1,406.93
		\$ 77,500.00	\$ 79,900.00	\$ 71,221.79
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 3,300.00	\$ 3,350.00	\$ 3,098.14
	Books, Binding and Teaching Supplies.....	8,040.00	8,250.00	7,238.08
	Unclassified	1,660.00	1,650.00	2,433.75
		\$ 13,000.00	\$ 13,250.00	\$ 12,769.97
	Total Appropriation No. 312.....	\$ 90,500.00	\$ 93,150.00	\$ 83,991.76
313.	INSPECTION OF SCHOOLS:			
(a)	<i>Salaries—</i>			
	Chief Inspector	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Inspectors: 1 at \$3,900; 1 at \$3,600; 2 at \$3,400; 16 at \$3,100; 7 at \$3,000; 1 at \$2,900; 2 at \$2,700	93,200.00	88,100.00	79,189.02
	Stenographer	1,200.00	1,200.00	1,199.05
		\$ 98,400.00	\$ 93,300.00	\$ 84,388.07
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 2,200.00	\$ 1,800.00	\$ 1,146.81
	Travelling Expenses	40,600.00	35,800.00	37,083.08
	Unclassified	2,650.00	2,050.00	1,624.81
		\$ 45,450.00	\$ 39,650.00	\$ 39,854.70
	Total Appropriation No. 313.....	\$143,850.00	\$132,950.00	\$124,242.77
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS'			
	BUREAU:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Assistant Registrar	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at \$1,700; 1 at \$1,200; 1 at \$1,150; 1 at \$1,000; 1 at \$850; 2 at \$800	7,500.00	9,000.00	9,188.12
	Extra Assistance	1,500.00	.....	1,099.22
		\$ 13,800.00	\$ 13,800.00	\$ 15,087.34

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
314. EXAMINATIONS, CERTIFICATES AND TEACHERS'				
	<i>BUREAU—Continued:</i>			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 17,800.00	\$ 16,600.00	\$ 14,989.88
	Setting Examination Papers	1,800.00	1,500.00	1,492.17
	Reading Examination Papers.....	64,340.00	56,000.00	55,720.85
	Clerical Services (Examination Staff).....	8,100.00	6,000.00	5,911.80
	Unclassified	4,050.00	3,790.00	3,554.83
		<u>\$ 96,690.00</u>	<u>\$ 83,890.00</u>	<u>\$ 81,669.53</u>
	Total Appropriation No. 314.....	<u>\$109,890.00</u>	<u>\$ 97,690.00</u>	<u>\$ 96,756.87</u>
315. SCHOOL GRANTS BRANCH (Including Statistics):				
(a)	<i>Salaries—</i>			
	Statistician	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,050; 1 at \$850; 1 at \$800; 1 at \$700.....	4,900.00	4,700.00	4,465.47
		<u>\$ 6,900.00</u>	<u>\$ 6,700.00</u>	<u>\$ 6,465.47</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 570.00	\$ 570.00	\$ 569.23
	Unclassified	5.00	5.00	.....
		<u>\$ 575.00</u>	<u>\$ 575.00</u>	<u>\$ 569.23</u>
	Total Appropriation No. 315.....	<u>\$ 7,475.00</u>	<u>\$ 7,275.00</u>	<u>\$ 7,034.70</u>
316. SCHOOL ATTENDANCE AND OPERATION BRANCH:				
(a)	<i>Salaries—</i>			
	Attendance Officer	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Clerks and Stenographers: 1 at \$1,250; 1 at \$1,100; 2 at \$850; 1 at \$700.....	4,750.00	4,700.00	4,256.97
		<u>\$ 6,750.00</u>	<u>\$ 6,700.00</u>	<u>\$ 6,256.97</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 360.00	\$ 360.00	\$ 457.44
	Unclassified	20.00	20.00	2.55
		<u>\$ 380.00</u>	<u>\$ 380.00</u>	<u>\$ 459.99</u>
	Total Appropriation No. 316.....	<u>\$ 7,130.00</u>	<u>\$ 7,080.00</u>	<u>\$ 6,716.96</u>
317. ORGANIZATION OF SCHOOLS:				
(a)	<i>Salaries—</i>			
	Organizer	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Clerks and Stenographers: 1 at \$800; 1 at \$700	1,500.00	1,600.00	1,602.48
		<u>\$ 3,400.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,502.48</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 200.00	\$ 140.00	\$ 213.33
	Travelling Expenses	280.00	400.00	528.33
	Unclassified	20.00	10.00	14.25
		<u>\$ 500.00</u>	<u>\$ 550.00</u>	<u>\$ 755.91</u>
	Total Appropriation No. 317.....	<u>\$ 3,900.00</u>	<u>\$ 4,050.00</u>	<u>\$ 4,258.39</u>
318. SCHOOL DEBENTURES BRANCH:				
(a)	<i>Salaries—</i>			
	Manager	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
	Architect	2,400.00	1,800.00	270.97
	Clerks and Stenographers: 1 at \$1,050; 1 at \$900; 1 at \$700.....	2,650.00	1,600.00	1,637.73
		<u>\$ 6,950.00</u>	<u>\$ 5,300.00</u>	<u>\$ 3,808.70</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
318.	SCHOOL DEBENTURES BRANCH—Continued:			
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 500.00	\$ 400.00	\$ 392.72
	Unclassified	500.00	100.00	82.97
		<u>\$ 1,000.00</u>	<u>\$ 500.00</u>	<u>\$ 475.69</u>
	Total Appropriation No. 318	<u>\$ 7,950.00</u>	<u>\$ 5,800.00</u>	<u>\$ 4,284.39</u>
319.	FREE SCHOOL TEXTS:			
	(a) <i>Salaries</i> —			
	Clerk	\$ 1,200.00	\$ 1,250.00	\$ 1,272.58
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 300.00	\$ 181.75
	Freight, Express and Cartage	5,041.17	4,636.00	2,463.17
	Readers	41,668.00	39,098.00	25,947.99
	Unclassified	610.00	610.00	344.74
		<u>\$ 47,569.17</u>	<u>\$ 44,644.00</u>	<u>\$ 28,937.65</u>
	Total Appropriation No. 319	<u>\$ 48,769.17</u>	<u>\$ 45,894.00</u>	<u>\$ 30,210.23</u>
320.	EDUCATION, MAINTENANCE AND TRANSPORTA- TION OF DEAF AND BLIND CHILDREN	<u>\$ 45,000.00</u>	<u>\$ 43,050.00</u>	<u>\$ 38,084.40</u>
321.	MISCELLANEOUS GRANTS:			
	Alberta Educational Association	\$ 300.00	\$ 300.00	.....
	Alberta Musical Festivals	675.00	525.00	\$ 300.00
	Alberta Trustees' Association	300.00	300.00	.....
	Canadian Institute for the Blind	5,000.00	5,000.00	5,000.00
	Canadian Educational Association .....	.....	100.00	.....
	School Fairs	1,500.00	1,000.00	1,042.04
	Total Appropriation No. 321	<u>\$ 7,775.00</u>	<u>\$ 7,225.00</u>	<u>\$ 6,342.04</u>
322.	BOARD OF REFERENCE	<u>\$ 700.00</u>	<u>\$ 500.00</u>	<u>\$ 488.00</u>
324.	POSTAGE	<u>\$ 7,700.00</u>	<u>\$ 7,700.00</u>	<u>\$ 7,654.50</u>
	SPECIAL WARRANT 18-29 .....	.....	.....	<u>\$ 75.00</u>
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	<u>\$2,624,746.17</u>	<u>\$2,444,292.10</u>	<u>\$2,420,893.20</u>

CAPITAL ACCOUNT

370.	LOANS TO SCHOOL DISTRICTS	<u>\$ 5,000.00</u>	<u>\$ 6,000.00</u>	<u>\$ 3,880.00</u>
371.	LOANS TO NORMAL SCHOOL STUDENTS	<u>\$120,000.00</u>	<u>\$110,000.00</u>	<u>\$109,981.50</u>
372.	UNIVERSITY OF ALBERTA	<u>\$233,520.00</u>	<u>\$ 38,570.00</u>	<u>\$ 70,228.95</u>
	TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	<u>\$358,520.00</u>	<u>\$154,570.00</u>	<u>\$184,090.45</u>

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
401.	MINISTER'S OFFICE:			
	(b) <i>Expenses</i>	\$ 500.00	\$ 500.00	\$ 500.00
402.	GENERAL OFFICE:			
	(a) <i>Salaries—</i>			
	<i>Administration—</i>			
	Acting Deputy Minister	\$ 3,600.00	\$ 4,500.00	\$ 4,500.00
	Assistant Acting Deputy Minister	2,400.00	3,600.00	3,600.00
	Accountant	1,800.00	1,800.00	1,850.07
	Research Officer	2,800.00		
	<i>Assessment and Taxation Branch—</i>			
	Supervisor of Assessment and Taxation	2,400.00	2,300.00	2,300.00
	Supervisor of Collections	2,400.00	2,300.00	2,300.00
	Supervisor of Leases	1,800.00	1,800.00	1,779.50
	Clerks: 1 at \$2,000; 1 at \$1,800; 2 at \$1,700; 3 at \$1,600; 4 at \$1,550; 1 at \$1,500; 3 at \$1,450; 3 at \$1,400; 6 at \$1,350; 4 at \$1,300; 3 at \$1,250; 5 at \$1,200; 1 at \$1,000; 2 at \$950; 1 at \$850; 1 at \$750; 5 at \$360	57,600.00	56,250.00	58,038.66
	Assessors: 1 at \$2,000; 5 at \$1,800; 3 at \$1,700; 1 at \$1,500	17,600.00	17,400.00	15,957.00
	Inspectors: 1 at \$2,300; 1 at \$2,100; 1 at \$2,000; 1 at \$1,600	8,000.00	8,150.00	8,150.00
	<i>Correspondence Branch—</i>			
	Clerks and Stenographers: 1 at \$1,600; 2 at \$1,200; 1 at \$1,150; 1 at \$1,100; 1 at \$1,050; 3 at \$1,000; 1 at \$950; 1 at \$850; 2 at \$800; 1 at \$700; 1 at \$675	15,075.00	15,600.00	15,589.08
	Extra Assistance	1,000.00		
		<u>\$116,475.00</u>	<u>\$113,700.00</u>	<u>\$114,064.31</u>
	(b) <i>Expenses—</i>			
	Repairs and Replacements	\$ 150.00	\$ 400.00	\$ 133.06
	Printing, Stationery and Office Supplies	5,850.00	6,500.00	4,583.68
	Travelling Expenses	22,500.00	21,000.00	22,988.01
	Telephones, Telegrams and Postage	500.00	500.00	572.43
	Equipment	900.00	800.00	299.27
	Newspapers and Periodicals	60.00	60.00	63.50
	Freight, Express and Cartage	80.00	80.00	17.19
	Unclassified	160.00	160.00	877.67
		<u>\$ 30,200.00</u>	<u>\$ 29,500.00</u>	<u>\$ 29,534.81</u>
	Total Appropriation No. 402	<u>\$146,675.00</u>	<u>\$143,200.00</u>	<u>\$143,599.12</u>
403.	GRANTS:			
	Union of Alberta Municipalities	\$ 250.00	\$ 250.00	\$ 250.00
	Municipal Districts Association	500.00	500.00	500.00
	Total Appropriation No. 403	<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>\$ 750.00</u>
404.	COMMISSION AND OTHER CHARGES WITH RESPECT TO COLLECTION OF TAXES UNDER THE SUPPLE- MENTARY REVENUE ACT, THE WILD LANDS TAX ACT, AND THE EDUCATIONAL TAX ACT	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 62,649.72</u>
406.	ALBERTA ASSESSMENT COMMISSION:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 4,750.00		
	Secretary	1,500.00		
	Stenographer	1,000.00		
	Extra Assistance	900.00		
		<u>\$ 8,150.00</u>		

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
406. ALBERTA ASSESSMENT COMMISSION—<i>Continued</i>:				
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 8,000.00		
	Printing, Stationery and Office Supplies.....	150.00		
	Telephones, Telegrams and Postage.....	150.00		
	Equipment	150.00		
		\$ 8,450.00	\$ 5,000.00	
	Total Appropriation No. 406.....	\$ 16,600.00	\$ 5,000.00	
407.	CONTINGENCIES	\$ 300.00	\$ 300.00	\$ 1,157.75
408.	POSTAGE	\$ 3,200.00	\$ 3,000.00	\$ 2,690.00
409.	LAND FORFEITURE PROCEEDINGS.....	\$ 12,000.00	\$ 14,000.00	\$ 12,741.32
410. THE TOWN PLANNING AND PRESERVATION OF NATURAL BEAUTY ACT:				
	(a) <i>Salaries</i> —			
	Director	\$ 5,000.00	\$ 5,000.00	\$ 1,250.00
	Assistant Director	2,100.00	2,100.00	350.00
	Draughtsman	850.00	800.00	108.00
	Stenographer	1,100.00	900.00	225.00
		\$ 9,050.00	\$ 8,800.00	\$ 1,933.00
	(b) <i>Expenses</i> —			
	Travelling Expenses	\$ 3,385.00		\$ 1,100.28
	Printing, Stationery and Office Supplies.....	1,000.00		321.73
	Telephones, Telegrams and Postage.....	250.00		16.79
	Unclassified	115.00	\$ 4,000.00	245.19
		\$ 4,750.00	\$ 4,000.00	\$ 1,683.99
	Total Appropriation No. 410.....	\$ 13,800.00	\$ 12,800.00	\$ 3,616.99
411. DEBT ADJUSTMENT ACT:				
	(a) <i>Salaries</i> —			
	Director	\$ 3,300.00	\$ 3,000.00	\$ 3,600.00
	Assistant Director	2,400.00		
	Secretary to Seed Grain and Relief Adjust- ment Board	2,200.00		
	Clerks and Stenographers: 1 at \$1,700; 3 at \$1,600; 1 at \$1,550; 1 at \$1,500; 1 at \$1,400; 1 at \$1,200; 1 at \$1,100; 3 at \$1,050; 2 at \$1,000; 1 at \$950; 2 at \$900; 3 at \$750.....	23,400.00	27,300.00	25,364.91
	Extra Assistance	1,800.00		
		\$ 33,100.00	\$ 30,300.00	\$ 28,964.91
	(b) <i>Expenses</i> —			
	Printing, Stationery and Office Supplies.....	\$ 3,000.00	\$ 1,550.00	\$ 2,051.79
	Telephones, Telegrams and Postage.....	2,125.00	2,125.00	2,513.07
	Unclassified	2,160.00	4,465.00	2,887.62
		\$ 7,285.00	\$ 8,140.00	\$ 7,452.48
	Total Appropriation No. 411.....	\$ 40,385.00	\$ 38,440.00	\$ 36,417.39

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
412. LIVE STOCK ENCOURAGEMENT ACT:				
(a) <i>Salaries</i> —				
	Inspectors: 2 at \$1,800; 1 at \$1,700.....	\$ 5,300.00	\$ 5,300.00	\$ 5,103.55
	Stenographer	800.00	1,850.00	3,444.38
	Extra Assistance	500.00		
		<u>\$ 6,600.00</u>	<u>\$ 7,150.00</u>	<u>\$ 8,547.93</u>
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 3,500.00	\$ 4,500.00	\$ 4,035.87
	Printing, Stationery and Office Supplies.....	200.00	200.00	432.19
	Unclassified	300.00	500.00	904.30
		<u>\$ 4,000.00</u>	<u>\$ 5,200.00</u>	<u>\$ 5,372.36</u>
	Total Appropriation No. 412.....	<u>\$ 10,600.00</u>	<u>\$ 12,350.00</u>	<u>\$ 13,920.29</u>
413. SEED GRAIN AND RELIEF:				
(a) <i>Salaries</i> —				
	Clerks and Stenographers: 2 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$1,400; 1 at \$1,350; 1 at \$1,050; 1 at \$500 (part salary).....	\$ 11,150.00		
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 2,300.00		
	Printing, Stationery and Office Supplies.....	450.00		
	Unclassified	750.00		
		<u>\$ 3,500.00</u>		
	Total Appropriation No. 413.....	<u>\$ 14,650.00</u>		
TOTAL: DEPARTMENT OF MUNICIPAL AFFAIRS, INCOME ACCOUNT		<u>\$319,460.00</u>	<u>\$290,340.00</u>	<u>\$278,042.58</u>

CAPITAL ACCOUNT

461. SEED GRAIN AND RELIEF.....	<u>\$ 14,950.00</u>	<u>\$ 13,391.25</u>
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VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
501. MINISTER'S OFFICE:				
(Paid out of Appropriation No. 21).				
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary and Registrar of Companies	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00
	Accountant	2,100.00	2,100.00	2,100.00
	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$800; 2 at \$750; 6 at \$700	9,100.00	4,050.00	3,219.75
	Extra Assistance		900.00	63.50
		<u>\$ 16,200.00</u>	<u>\$ 11,550.00</u>	<u>\$ 9,883.25</u>
(b) <i>Expenses—</i>				
	Commission, Gasoline Tax			\$ 33,392.49
	Postage, Telegrams and Telephones	\$ 300.00	\$ 200.00	223.70
	Printing, Stationery and Office Supplies	2,500.00	1,700.00	1,710.97
	Travelling Expenses	50.00	50.00	24.85
	Unclassified		50.00	10.88
		<u>\$ 2,850.00</u>	<u>\$ 2,000.00</u>	<u>\$ 35,362.89</u>
	Total Appropriation No. 502	<u>\$ 19,050.00</u>	<u>\$ 13,550.00</u>	<u>\$ 45,246.14</u>
503. ADMINISTRATION OF THE CORPORATIONS TAXATION ACT:				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,200.00	\$ 1,150.00	\$ 817.09
	Extra Assistance		20.00	333.37
		<u>\$ 1,200.00</u>	<u>\$ 1,170.00</u>	<u>\$ 1,150.46</u>
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 350.00	\$ 350.00	\$ 330.05
	Unclassified	50.00	50.00	
		<u>\$ 400.00</u>	<u>\$ 400.00</u>	<u>\$ 330.05</u>
	Total Appropriation No. 503	<u>\$ 1,600.00</u>	<u>\$ 1,570.00</u>	<u>\$ 1,480.51</u>
504. ADMINISTRATION OF THE THEATRES AND AMUSEMENTS TAX ACTS:				
(a) <i>Salaries—</i>				
	Chief Censor	\$ 3,000.00	\$ 3,000.00	\$ 2,950.00
	Assistant Censor \$1,250; Projectionist \$1,500	2,750.00	2,500.00	2,486.76
	Clerks and Stenographers: 1 at \$1,350; 1 at \$850; 1 at \$700	2,900.00	3,500.00	3,307.30
	Extra Assistance		100.00	256.33
		<u>\$ 8,650.00</u>	<u>\$ 9,100.00</u>	<u>\$ 9,000.39</u>
(b) <i>Expenses—</i>				
	Amusement Tax Tickets and Supplies	\$ 600.00	\$ 600.00	\$ 810.00
	Cinema and Photographic Supplies			70.43
	Equipment	100.00		2,904.10
	Freight, Express and Cartage	300.00	300.00	394.31
	Postage, Telegrams and Telephones	100.00	100.00	84.64
	Printing, Stationery and Office Supplies	600.00	600.00	446.95
	Travelling Expenses	300.00	400.00	306.81
	Unclassified	400.00	600.00	284.25
		<u>\$ 2,400.00</u>	<u>\$ 2,600.00</u>	<u>\$ 5,301.49</u>
	Total Appropriation No. 504	<u>\$ 11,050.00</u>	<u>\$ 11,700.00</u>	<u>\$ 14,301.88</u>

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
505.	ADMINISTRATION OF VEHICLES AND HIGHWAY TRAFFIC ACT:			
(a)	<i>Salaries—</i>			
	Department Agent at Calgary (part salary)...	\$ 1,466.64	\$ 1,466.64	\$ 2,055.54
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,400; 1 at \$1,300; 1 at \$1,000; 1 at \$950; 2 at \$900; 2 at \$800; 3 at \$750; 2 at \$700; 1 at \$633.33 (part salary); 1 at \$566.66 (part salary)	14,699.99	9,383.28	10,103.54
	Extra Assistance		2,500.00	2,240.90
		<u>\$ 16,166.63</u>	<u>\$ 13,349.92</u>	<u>\$ 14,399.98</u>
(b)	<i>Expenses—</i>			
	Auto Plates and Chauffeurs' Badges.....	\$ 19,500.00	\$ 14,000.00	\$ 10,050.45
	Equipment	100.00		
	Freight, Express and Cartage	3,000.00	3,200.00	2,938.99
	Postage, Telegrams and Telephones	600.00	500.00	530.43
	Printing, Stationery and Office Supplies	5,000.00	3,600.00	4,209.13
	Rates, Rentals and Insurance.....	250.00	200.00	239.07
	Travelling Expenses	100.00	100.00	128.05
	Wages	500.00	600.00	381.50
	Unclassified	2,000.00	1,000.00	1,155.40
		<u>\$ 31,050.00</u>	<u>\$ 23,200.00</u>	<u>\$ 19,633.02</u>
	Total Appropriation No. 505	<u>\$ 47,216.63</u>	<u>\$ 36,549.92</u>	<u>\$ 34,033.00</u>
506.	POSTAGE	<u>\$ 6,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ 4,423.53</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	<u>\$ 84,916.63</u>	<u>\$ 68,369.92</u>	<u>\$ 99,485.06</u>

CAPITAL ACCOUNT

570.	MOVING-PICTURE EQUIPMENT.....	<u>\$ 9,000.00</u>		
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IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part salary)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Secretary (part salary)	750.00	750.00	1,015.00
		<u>\$ 3,750.00</u>	<u>\$ 3,750.00</u>	<u>\$ 4,015.00</u>
(b)	<i>Expenses</i>	\$ 782.50	\$ 1,200.00	\$ 1,214.24
	Total Appropriation No. 601	<u>\$ 4,532.50</u>	<u>\$ 4,950.00</u>	<u>\$ 5,229.24</u>
602.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	Asst. Deputy Minister (part salary)	400.00	400.00	400.00
	Accountant and Chief Clerk	1,800.00	1,800.00	1,790.20
	Clerks and Stenographers: 1 at \$1,100; 1 at \$900; 1 at \$800; 1 at \$750	3,550.00	3,450.00	3,784.47
		<u>\$ 10,750.00</u>	<u>\$ 10,650.00</u>	<u>\$ 10,974.67</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 1,500.00	\$ 1,111.23
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	1,161.19
	Unclassified	620.00	620.00	625.83
		<u>\$ 3,620.00</u>	<u>\$ 3,620.00</u>	<u>\$ 2,898.25</u>
	Total Appropriation No. 602	<u>\$ 14,370.00</u>	<u>\$ 14,270.00</u>	<u>\$ 13,872.92</u>
603.	HOSPITALS, ADMINISTRATION AND GRANTS:			
(a)	<i>Salaries—</i>			
	Chief Coroner (part salary)	\$ 2,100.00		
	Inspector of Hospital Equipment	1,900.00	\$ 1,900.00	\$ 1,313.75
	Stenographer	850.00		
		<u>\$ 4,850.00</u>	<u>\$ 1,900.00</u>	<u>\$ 1,313.75</u>
(b)	<i>Expenses—</i>			
	Grants	\$427,000.00	\$327,000.00	\$401,846.50
	Travelling Expenses	2,400.00	2,000.00	1,741.70
	Unclassified	200.00	200.00	1,842.07
		<u>\$429,600.00</u>	<u>\$329,200.00</u>	<u>\$405,430.27</u>
	Total Appropriation No. 603	<u>\$434,450.00</u>	<u>\$331,100.00</u>	<u>\$406,744.02</u>
604.	CENTRAL ALBERTA SANATORIUM:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
	Physicians: 1 at \$4,197; 1 at \$2,424	6,621.00	8,037.00	8,037.00
	Travelling Diagnostician	3,624.00	3,324.00	1,939.00
	Dentist (part salary)	534.00	534.00	533.32
	Bursar	2,340.00	1,884.00	1,884.00
	Nurses: Matron at \$2,028; Assistant Matron at \$1,404; Night Supervisor at \$1,524; 4 at \$1,404; 13 at \$1,284; Nursing Assistant (patient, part time) \$240	27,504.00	26,904.00	22,974.10
	Medical Orderlies: 2 at \$1,104; 5 at \$1,044; 1 at \$984	8,412.00	8,412.00	7,208.00
	X-Ray and Laboratory: 1 at \$1,284; 1 at \$300 (patient, part time)	1,584.00	2,208.00	2,238.00
	Dietician	1,524.00	1,524.00	1,525.48
	Cooks and Kitchen Help: 1 at \$1,824; 2 at \$1,284; 6 at \$984; 4 at \$744; 1 at \$804	14,076.00	14,292.00	11,250.99
	Accountant	1,500.00	1,680.00	1,580.00
	Clerks, Storekeepers: 1 at \$1,500; 1 at \$1,260; 1 at \$960; 1 at \$1,404; 3 at \$240 (patients, part time)	5,844.00	4,968.00	4,936.83

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
604.	CENTRAL ALBERTA SANATORIUM—Continued:			
(a)	<i>Salaries—Continued:</i>			
	Maids and Cleaning Orderlies: 4 at \$804; 18 at \$744; 5 at \$924	\$ 21,228.00	\$ 20,988.00	\$ 20,003.00
	Laundry Help: 1 at \$1,680; 1 at \$804; 3 at \$684	4,536.00	4,476.00	5,160.00
	Gardeners and Outside Help: 1 at \$1,400; 1 at \$984; 1 at \$924	3,308.00	3,168.00	2,738.00
	Truck Driver	1,284.00	1,500.00	.....
	Carpenter and Painter: 1 at \$1,920; 1 at \$1,800	3,720.00	.....	.....
	Holiday and Sick Relief and Extra Assistance To provide for increases	6,000.00 1,900.00	5,000.00 1,932.00	4,565.41
		\$121,039.00	\$116,331.00	\$102,073.13
(b)	<i>Expenses—</i>			
	Board	\$ 64,628.00	\$ 46,400.00	\$ 49,080.87
	Cinema and Photographic Supplies	600.00	500.00	457.80
	Equipment	2,889.00	5,000.00	2,231.94
	Freight, Express and Cartage	2,354.00	3,000.00	1,805.46
	Hospital and Medical Supplies	7,062.00	5,775.00	5,371.71
	Laundry and Cleaning	4,066.00	5,500.00	3,083.12
	Material	900.00	3,500.00	783.23
	Printing, Stationery and Office Supplies	1,070.00	1,500.00	829.96
	Repairs and Replacements	6,219.00	4,500.00	1,370.41
	Telegrams, Telephones and Postage	1,819.00	1,200.00	1,388.32
	Travelling Expenses	3,200.00	2,275.00	2,865.14
	Wages	2,150.00	10,300.00	4,597.77
	Clinic	900.00	1,000.00	654.51
	Unclassified	1,926.00	1,050.00	870.01
		\$ 99,783.00	\$ 91,500.00	\$ 75,390.25
	Total Appropriation No. 604	\$220,822.00	\$207,831.00	\$177,463.38
605.	PUBLIC HEALTH ACT:			
(a)	<i>Salaries—</i>			
	Provincial Sanitary Engineer (part salary)	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
	Medical Officer	3,000.00	3,300.00	3,300.00
	Coroner (See Appropriation No. 603) .....	.....	2,100.00	2,100.00
	Health Inspectors: 1 at \$1,800; 1 at \$1,700; 1 at \$1,550; 1 at \$470 (part salary)	5,520.00	5,300.00	5,297.66
	Lecturer	2,000.00	1,800.00	1,800.00
	Stenographers: 1 at \$900; 1 at \$700	1,600.00	2,450.00	2,412.06
		\$ 15,720.00	\$ 18,550.00	\$ 18,509.72
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 12,600.00	\$ 13,000.00	\$ 10,007.25
	Medical Services	3,000.00	3,000.00	2,892.60
	Hospital and Medical Supplies	12,000.00	12,000.00	10,266.02
	Printing, Stationery and Office Supplies	2,200.00	2,500.00	1,811.91
	Telegrams and Telephones	800.00	800.00	310.34
	Health Exhibit	50.00	50.00	100.00
	Unclassified	800.00	800.00	2,859.42
		\$ 31,450.00	\$ 32,150.00	\$ 28,247.54
	Total Appropriation No. 605	\$ 47,170.00	\$ 50,700.00	\$ 46,757.26
606.	PUBLIC HEALTH NURSING BRANCH:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
	Nurses: 7 at \$1,800; 2 at \$1,600; 2 at \$1,550; 1 at \$1,450; 1 at \$1,400	21,750.00	21,800.00	21,654.12
	District Doctors: 1 at \$2,500; 3 at \$2,100	8,800.00	.....	116.44
	Lecturer-Demonstrator	1,500.00	1,500.00	1,500.00
	Dentist (part salary)	600.00	534.00	533.32
	Stenographer	1,050.00	1,050.00	1,051.77
	Extra Assistance	750.00	600.00	750.00
		\$ 36,750.00	\$ 27,784.00	\$ 27,905.65

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
606. PUBLIC HEALTH NURSING BRANCH—Continued:				
(b) <i>Expenses—</i>				
	Automobiles		\$ 3,000.00	\$ 1,563.23
	Travelling Expenses	\$ 7,000.00	7,000.00	6,409.06
	Repairs and Replacements	1,200.00	400.00	772.28
	Hospital and Medical Supplies	2,100.00	1,500.00	1,390.01
	Photographic Supplies	400.00	400.00	126.59
	Clothing	400.00	350.00	400.00
	Printing, Stationery and Office Supplies	1,300.00	1,000.00	1,226.65
	Equipment	400.00	400.00	62.58
	Unclassified	1,600.00	1,000.00	1,630.88
		\$ 14,400.00	\$ 15,050.00	\$ 13,581.28
	Total Appropriation No. 606.....	\$ 51,150.00	\$ 42,834.00	\$ 41,486.93
607. VITAL STATISTICS BRANCH:				
(a) <i>Salaries—</i>				
	Deputy Registrar General	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	Acting Deputy Registrar	1,700.00	1,600.00	1,600.00
	Clerks and Stenographers: 4 at \$950; 1 at \$1,100; 1 at \$900; 1 at \$800; 4 at \$750; 1 at \$700	10,300.00	10,050.00	9,379.06
	Inspector (part time)	933.35	900.00	900.00
	Registrar at Calgary (part time)	733.35	733.35	1,219.45
	Clerks at Calgary (part time): 1 at \$316.65; 1 at \$283.30	599.95	566.65	308.35
	Extra Assistance	500.00		786.57
		\$ 17,266.65	\$ 16,350.00	\$ 16,693.43
(b) <i>Expenses—</i>				
	Fees and Commissions	\$ 6,425.00	\$ 4,800.00	\$ 4,923.50
	Printing, Stationery and Office Supplies	4,100.00	4,600.00	3,785.77
	Travelling Expenses	350.00	350.00	249.62
	Postage	1,150.00		924.49
	Unclassified	250.00	650.00	336.90
		\$ 12,275.00	\$ 10,400.00	\$ 10,220.28
	Total Appropriation No. 607.....	\$ 29,541.65	\$ 26,750.00	\$ 26,913.71
608. HOSPITALS BRANCH:				
(a) <i>Salaries—</i>				
	Secretary to Department	\$ 3,000.00	\$ 2,400.00	\$ 2,633.30
	Stenographer	950.00	950.00	950.00
		\$ 3,950.00	\$ 3,350.00	\$ 3,583.30
(b) <i>Expenses—</i>				
	Travelling Expenses	\$ 1,200.00	\$ 1,200.00	\$ 947.52
	Printing, Stationery and Office Supplies	200.00	200.00	179.96
	Telegrams and Telephones	250.00	250.00	163.35
	Unclassified	50.00	50.00	24.31
		\$ 1,700.00	\$ 1,700.00	\$ 1,315.14
	Total Appropriation No. 608.....	\$ 5,650.00	\$ 5,050.00	\$ 4,898.44
609. CHARITABLE PURPOSES AND CARE OF INCURABLES (Including Grants):				
(a) <i>Salaries—</i>				
	Clerk	\$ 1,200.00	\$ 750.00	\$ 750.00

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES (INCLUDING GRANTS)—<i>Continued</i>:			
(b)	<i>Expenses—</i>			
	Board	\$ 31,000.00	\$ 25,000.00	\$ 34,754.05
	Grants	2,000.00	2,000.00	1,500.00
	Hospital and Medical Supplies	1,500.00	1,500.00	3,130.41
	Medical Services	3,000.00	3,000.00	2,105.70
	Travelling Expenses	4,000.00	4,500.00	3,311.13
	Telegrams and Telephones	500.00	500.00	772.20
	Unclassified	2,200.00	2,200.00	3,239.79
		<u>\$ 44,200.00</u>	<u>\$ 38,700.00</u>	<u>\$ 48,813.28</u>
	Total Appropriation No. 609.....	<u>\$ 45,400.00</u>	<u>\$ 39,450.00</u>	<u>\$ 49,563.28</u>
610.	DIVISION OF SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director at Edmonton	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
	Orderly at Edmonton	1,140.00	1,140.00	1,140.00
	Nurse at Edmonton	1,400.00	1,400.00	1,249.98
	Stenographer at Edmonton (half time).....	450.00	450.00	458.63
	Orderly at Calgary	1,150.00	1,080.00	1,080.00
	Nurse at Calgary	1,550.00	1,400.00	1,400.00
	Surgeon at Lethbridge Gaol (part time).....	420.00	420.00	455.00
	Extra Assistance	300.00	150.00	169.05
		<u>\$ 9,610.00</u>	<u>\$ 9,240.00</u>	<u>\$ 9,152.66</u>
(b)	<i>Expenses—</i>			
	Medical Services	\$ 4,730.00	\$ 4,670.00	\$ 2,806.43
	Travelling Expenses	500.00	500.00	458.99
	Hospital and Medical Supplies.....	2,055.00	2,270.00	2,336.29
	Unclassified	975.00	760.00	2,203.60
		<u>\$ 8,260.00</u>	<u>\$ 8,200.00</u>	<u>\$ 7,805.31</u>
	Total Appropriation No. 610.....	<u>\$ 17,870.00</u>	<u>\$ 17,440.00</u>	<u>\$ 16,957.97</u>
611.	GRANTS TO ORPHANAGES.....	<u>\$ 3,500.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,000.00</u>
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 4,600.00	\$ 4,640.00	.....
	Asst. Medical Officer.....	3,000.00	.....	.....
	Administrative Assistant	2,268.00	1,944.00	\$ 1,944.00
	Bursar	2,340.00	2,340.00	2,340.00
	Gardeners: 1 at \$2,262; 1 at \$1,224.....	3,486.00	3,786.00	3,866.38
	Therapists .....	.....	1,800.00	.....
	Attendants: 6 at \$1,152; 6 at \$1,092; 28 at \$1,032	42,360.00	25,548.00	21,936.85
	Cooks, Baker, Laundryman, etc.: 1 at \$1,862; 1 at \$1,704; 1 at \$1,440; 1 at \$1,200; 1 at \$730	6,936.00	5,400.00	5,416.75
	Dentist (part salary)	270.00	270.00	266.66
	Night Supervisor, Storekeeper, Stenographer, etc.: 1 at \$1,260; 1 at \$1,320; 1 at \$900.....	3,480.00	2,520.00	2,346.04
	Extra Assistance	2,000.00	1,300.00	.....
	To provide for Increases	1,852.00	1,408.00	.....
		<u>\$ 72,592.00</u>	<u>\$ 50,956.00</u>	<u>\$ 38,116.68</u>
(b)	<i>Expenses—</i>			
	Board	\$ 29,000.00	\$ 22,000.00	\$ 20,459.97
	Clothing	5,350.00	3,000.00	3,492.92
	Equipment	650.00	750.00	1,733.16
	Laundry and Cleaning	2,050.00	1,800.00	1,235.46
	Unclassified	7,900.00	5,760.00	4,451.22
		<u>\$ 44,950.00</u>	<u>\$ 33,310.00</u>	<u>\$ 31,372.73</u>
	Total Appropriation No. 612.....	<u>\$117,542.00</u>	<u>\$ 84,266.00</u>	<u>\$ 69,489.41</u>

IX.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
613.	PROVINCIAL TRAINING SCHOOL, RED DEER:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 5,360.00	\$ 5,240.00	\$ 5,360.00
	Bursar	1,824.00	1,740.00	1,740.00
	Storekeeper and Stenographer, 1 at \$1,200; 1 at \$1,020	2,220.00	900.00	925.20
	Matrons: 1 at \$1,392; 1 at \$1,152	2,544.00	1,392.00	1,372.00
	Nurses and Orderlies: 1 at \$1,332; 3 at \$1,152; 1 at \$1,092; 9 at \$972; 1 at \$1,152; 1 at \$1,092; 2 at \$972	18,816.00	17,484.00	15,504.85
	Domestics, Laundresses, etc.: 1 at \$1,332; 1 at \$1,272; 2 at \$972; 4 at \$792; \$600 (patients)	8,316.00	6,912.00	6,574.56
	Teachers, Social Worker, etc.: 1 at \$1,272; 1 at \$1,452; 1 at \$1,092	3,816.00	2,604.00	2,453.00
	Cooks: 1 at \$1,332; 1 at \$1,092	2,424.00	2,124.00	2,087.08
	Gardeners: 1 at \$1,524; 1 at \$1,092	2,616.00	2,532.00	2,432.00
	Dining Room Supervisor	972.00	912.00	825.47
	Dentist (part salary)	270.00	270.00	258.33
	To provide for increases	1,000.00	1,292.00	
		\$ 50,178.00	\$ 43,402.00	\$ 39,532.49
(b)	<i>Expenses—</i>			
	Board	\$ 14,000.00	\$ 12,000.00	\$ 12,089.43
	Clothing	3,200.00	3,000.00	2,311.31
	Unclassified	9,445.00	7,418.00	5,877.81
		\$ 26,645.00	\$ 22,418.00	\$ 20,278.55
	Total Appropriation No. 613	\$ 76,823.00	\$ 65,820.00	\$ 59,811.04
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
(a)	<i>Salaries—</i>			
	Medical Superintendent	\$ 5,714.00	\$ 5,714.00	\$ 5,714.00
	Assistant Medical Superintendent	3,905.00	3,905.00	3,881.00
	Medical Officers: 1 at \$3,048; 1 at \$2,784; 2 at \$2,748; 1 at \$2,724	14,052.00	11,400.00	8,872.45
	Dentist	3,300.00	3,000.00	1,600.00
	Dietician	1,572.00	1,572.00	1,572.00
	Business Superintendent	3,262.00	3,262.00	3,262.00
	Laboratory Assistant	1,268.00	1,268.00	1,268.00
	Nurses: 1 at \$1,992; 1 at \$1,632; 1 at \$1,152; 6 at \$1,284; 13 at \$1,152; 16 at \$1,092; 23 at \$1,032; 9 at \$972; 10 at \$912	86,532.00	99,194.00	58,088.13
	Orderlies: 1 at \$1,806; 1 at \$1,704; 1 at \$1,524; 1 at \$1,460; 1 at \$1,446; 1 at \$1,152; 3 at \$1,136; 24 at \$1,092; 25 at \$1,032	64,508.00	39,420.00	37,554.26
	Maids, Laundry Help, etc.: 1 at \$1,092; 13 at \$912; 3 at \$804; 1 at \$1,656; 1 at \$1,392	18,408.00	15,816.00	12,526.32
	Therapists: 1 at \$2,000; 2 at \$1,272; 1 at \$1,506	6,050.00	9,646.00	4,572.00
	Supervisors: 1 at \$1,284; 1 at \$1,584	2,868.00	2,544.00	891.00
	Accountants, Bookkeepers, Stenographers, etc.: 1 at \$2,358; 1 at \$2,000; 1 at \$1,998; 1 at \$1,500; 1 at \$1,344; 1 at \$1,080; 1 at \$950; 1 at \$924; 1 at \$852; 1 at \$820; 1 at \$756	14,582.00	15,998.00	13,315.88
	Social Worker	2,400.00		
	Cooks and Kitchen Orderlies: 1 at \$2,178; 1 at \$1,878; 1 at \$1,524; 1 at \$1,404; 2 at \$1,224; 1 at \$924	10,356.00	10,172.00	7,822.36
	Mechanics, Tailors and Gardeners: 1 at \$1,998; 1 at \$1,896; 1 at \$1,878; 1 at \$1,152; 1 at \$1,088; 1 at \$984	8,996.00	9,588.00	9,574.50
	Holiday and Sick Relief: 5 at \$642; 5 at \$576; 9 at \$546; 6 at \$516 (six months' salary)	14,100.00	9,240.00	6,662.24
	Relief for Laundryman, Stenographers and Cooks	1,432.00	1,430.00	1,002.05
	To provide for increases	1,307.00	2,082.00	
		\$264,612.00	\$245,251.00	\$178,178.19

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Board	\$ 88,400.00	\$ 70,500.00	\$ 66,332.40
	Laundry and Cleaning	7,200.00	7,500.00	6,590.27
	Clothing	14,000.00	12,300.00	9,935.39
	Equipment	25,000.00	22,000.00	18,870.87
	Hospital and Medical Supplies	3,000.00	2,500.00	1,977.30
	Freight, Express and Cartage	2,300.00	2,650.00	2,240.54
	Travelling Expenses	7,100.00	3,500.00	5,115.21
	Unclassified	20,000.00	16,770.00	12,102.19
		<u>\$167,000.00</u>	<u>\$137,720.00</u>	<u>\$123,164.17</u>
	Total Appropriation No. 614.....	\$431,612.00	\$382,971.00	\$301,342.36
615.	PONOKA FARM—OPERATION:			
(a)	<i>Salaries—</i>			
	Farm Manager	\$ 2,624.00	\$ 2,624.00	\$ 2,623.92
	Poultryman, Farm Foreman, Dairyman, etc.: 1 at \$1,784; 1 at \$1,422; 1 at \$1,134; 1 at \$894	5,234.00	6,100.00	5,005.70
		<u>\$ 7,858.00</u>	<u>\$ 8,724.00</u>	<u>\$ 7,629.62</u>
(b)	<i>Expenses—</i>			
	Wages	\$ 9,360.00	\$ 7,570.00	\$ 8,638.67
	Feed and Seed	5,195.00	4,180.00	7,758.54
	Repairs and Replacements	1,725.00	2,300.00	2,467.05
	Unclassified	2,550.00	3,850.00	1,797.77
		<u>\$ 18,830.00</u>	<u>\$ 17,900.00</u>	<u>\$ 20,662.03</u>
	Total Appropriation No. 615.....	\$ 26,688.00	\$ 26,624.00	\$ 28,291.65
616.	CHIROPRACTIC ACT	\$ 500.00	\$ 500.00	\$ 371.84
618.	POSTAGE	\$ 1,200.00	\$ 1,000.00	\$ 1,112.88
619.	UNIVERSITY HOSPITAL	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
620.	PROVINCIAL SPECIAL HOSPITAL, EDMONTON.....		\$ 57,160.00	\$ 53,013.96
621.	PROVINCIAL TRAVELLING CLINIC:			
(a)	<i>Salaries—</i>			
	Surgeons: 2 at \$3,000 (part time)	\$ 6,000.00	\$ 4,200.00	\$ 2,419.30
	Anaesthetists: 2 at \$1,250 (part time)	2,500.00	1,750.00	2,369.94
	Dentists: 2 at \$1,600 (part time)	3,200.00	2,584.00	3,142.60
	Nurses: 9 at \$750 (part time)	6,750.00	5,490.00	5,533.07
	Baggagemen: 2 at \$600 (part time)	1,200.00	500.00	587.31
		<u>\$ 19,650.00</u>	<u>\$ 14,524.00</u>	<u>\$ 14,052.22</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,200.00	\$ 3,200.00	\$ 4,464.13
	Travelling Expenses	14,000.00	14,000.00	13,653.35
	Unclassified	4,900.00	4,900.00	7,091.37
		<u>\$ 22,100.00</u>	<u>\$ 22,100.00</u>	<u>\$ 25,208.85</u>
	Total Appropriation No. 621.....	\$ 41,750.00	\$ 36,624.00	\$ 39,261.07

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
622.	MENTAL HYGIENE CLINIC:			
(a)	<i>Salaries—</i>			
	Medical Director (part time).....	\$ 800.00	.....	.....
	Psychologist (part time).....	600.00	.....	.....
	Social Worker and Secretary, Edmonton.....	1,500.00	.....	.....
	Social Worker, Calgary (6 months).....	600.00	.....	.....
		<u>\$ 3,500.00</u>		
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 2,950.00	.....	.....
	Sterilization (voluntary)	500.00	.....	.....
	Miscellaneous (Journals and Intelligence Tests)	100.00	.....	.....
	Postage and Stationery.....	50.00	.....	.....
		<u>\$ 3,600.00</u>		
	Total Appropriation No. 622.....	<u>\$ 7,100.00</u>		
	SPECIAL WARRANTS			<u>\$ 3,500.00</u>
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	<u>\$1,597,671.15</u>	<u>\$1,418,840.00</u>	<u>\$1,369,081.36</u>

CAPITAL ACCOUNT

650.	PONOKA FARM EQUIPMENT.....	\$ 383.00	\$ 1,747.00	.....
652.	CHARITABLE PURPOSES AND CARE OF INCURABLES:			
	Relief to Improvement and Municipal Districts	\$ 25,000.00	\$ 25,000.00	\$ 22,899.42
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT.....	<u>\$ 25,383.00</u>	<u>\$ 26,747.00</u>	<u>\$ 22,899.42</u>

X.—PUBLIC WORKS DEPARTMENT.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
701. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 700.00	\$ 700.00	\$ 345.20
	Unclassified	650.00		68.76
		<u>\$ 1,350.00</u>	<u>\$ 700.00</u>	<u>\$ 413.96</u>
	Total Appropriation No. 701.....	<u>\$ 8,850.00</u>	<u>\$ 8,200.00</u>	<u>\$ 7,913.96</u>
702. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 5,000.00	\$ 4,750.00	\$ 4,750.00
	Chief Clerk	1,900.00	1,800.00	1,800.00
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,800.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 4 at \$1,350; 2 at \$1,250; 4 at \$1,200; 1 at \$950; 1 at \$800; 2 at \$750; 4 at \$700; 1 at \$1,100.....	22,750.00	22,450.00	20,974.85
	Extra Assistance	900.00	900.00	190.31
		<u>\$ 34,550.00</u>	<u>\$ 33,800.00</u>	<u>\$ 31,615.16</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 3,300.00	\$ 3,300.00	\$ 2,237.98
	Telegrams, Telephones and Postage.....	200.00	200.00	185.17
	Travelling Expenses	300.00	675.00	627.83
	Unclassified	500.00	500.00	340.93
		<u>\$ 4,300.00</u>	<u>\$ 4,675.00</u>	<u>\$ 3,391.91</u>
	Total Appropriation No. 702.....	<u>\$ 38,850.00</u>	<u>\$ 38,475.00</u>	<u>\$ 35,007.07</u>
704. FERRIES—MAINTENANCE AND OPERATION:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details.)	\$ 2,375.06	\$ 2,000.00	\$ 2,020.97
(b)	<i>Material, Expenses and Wages.....</i>	72,624.94	55,000.00	52,316.69
	Total Appropriation No. 704.....	<u>\$ 75,000.00</u>	<u>\$ 57,000.00</u>	<u>\$ 54,337.66</u>
705. BRIDGES—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details.)	\$ 5,733.39	\$ 4,600.00	\$ 3,844.31
(b)	<i>Material, Expenses and Wages.....</i>	54,266.61	55,400.00	57,128.70
	Total Appropriation No. 705.....	<u>\$ 60,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 60,973.01</u>
706. MAIN HIGHWAYS—MAINTENANCE:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details.)	\$ 10,216.61	\$ 8,700.00	\$ 9,211.49
(b)	<i>Material, Expenses and Wages.....</i>	949,783.39	532,300.00	427,838.53
	Total Appropriation No. 706.....	<u>\$960,000.00</u>	<u>\$541,000.00</u>	<u>\$437,050.02</u>

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
707. DISTRICT HIGHWAYS AND LOCAL ROADS:				
(a)	<i>Salaries—</i>			
	Highway Commissioner	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	Bridge Engineer	3,600.00	3,300.00	3,300.00
	Construction Engineer	3,400.00	3,300.00	3,300.00
	District Engineers: 1 at \$2,800; 5 at \$2,700; 1 at \$2,500.....	18,800.00	18,700.00	18,700.00
	Assistant District Engineers: 2 at \$1,900.....	3,800.00	3,600.00	3,403.55
	District Engineers: 4 at \$2,400.....	9,600.00	9,600.00	9,600.00
	Inspection Engineer	2,600.00	2,500.00	2,500.00
	Assistant Engineer	2,400.00	2,300.00	2,300.00
	Engineer	2,900.00	2,900.00	2,900.00
	Draughtsman	1,900.00	1,800.00	1,747.68
	Clerks and Stenographers: 1 at \$1,800; 2 at \$1,600; 1 at \$1,500; 2 at \$1,200; 2 at \$1,050; 1 at \$1,000; 1 at \$1,350; 2 at \$950; 1 at \$900; 1 at \$850.....	17,000.00	16,850.00	17,609.60
	Extra Assistance	6,000.00	6,000.00	.....
		\$ 76,000.00	\$ 74,850.00	\$ 69,360.83
	Less proportion chargeable to—			
	Ferries Appropriation No. 704.....	\$ 2,375.06	\$ 2,000.00	\$ 2,020.97
	Bridges Appropriation No. 705.....	5,733.39	4,600.00	3,844.31
	Main Highways Appropriation No. 706.....	10,216.61	8,700.00	9,211.49
	Ferries Appropriation No. 752.....	.....	500.00	433.37
	Bridges Appropriation No. 753.....	4,325.00	4,900.00	4,883.47
	Main Highways Appropriation No. 754.....	22,441.66	19,450.00	21,210.38
	District Highways Appropriation No. 771.....	12,716.68	15,500.00	14,335.71
	Secondary Highways Appropriation No. 775.....	4,083.36	5,000.00	.....
		\$ 61,891.76	\$ 60,650.00	\$ 55,939.70
(a)	<i>Salaries—Net</i>	\$ 14,108.24	\$ 14,200.00	\$ 13,421.13
(b)	<i>Material, Expenses and Wages</i>	485,891.76	485,800.00	230,222.07
	Total Appropriation No. 707.....	\$500,000.00	\$500,000.00	\$243,643.20
708. PUBLIC BUILDINGS STAFF:				
(a)	<i>Salaries—</i>			
	Superintendent of Buildings.....	\$ 3,600.00	\$ 3,400.00	\$ 3,400.00
	Superintendent of Power Plants.....	2,900.00	2,900.00	2,416.66
	Clerks and Stenographers: 1 at \$1,800; 1 at \$1,350; 1 at \$1,100; 1 at \$700; 1 at \$950; 1 at \$750.....	6,650.00	5,850.00	5,921.00
	Draughtsman	3,000.00	50.00	.....
		\$ 16,150.00	\$ 12,200.00	\$ 11,737.66
	Less chargeable to Appropriation No. 755.....	7,380.00	3,500.00	3,824.43
		\$ 8,770.00	\$ 8,700.00	\$ 7,913.23
(b)	<i>Expenses</i>	500.00	500.00	448.14
	Total Appropriation No. 708.....	\$ 9,270.00	\$ 9,200.00	\$ 8,361.37
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS— MAINTENANCE:				
(a)	<i>Salaries</i>	\$ 91,170.00	\$ 76,490.00	\$ 66,360.87
(b)	<i>Expenses and Wages</i>	303,730.00	260,803.00	266,010.80
	Total Appropriation No. 709.....	\$394,900.00	\$337,293.00	\$332,371.67

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
MAINTENANCE—Continued:				
1.	Parliament Buildings and Grounds.....	\$ 79,436.00	\$ 76,245.00	\$ 80,269.31
2.	Qu'Appelle Block	14,950.00	14,690.00	12,334.66
3.	Court House, Calgary.....	11,200.00	8,030.00	9,943.26
4.	Court House, Edmonton.....	13,990.00	16,740.00	12,395.12
5.	Court House Macleod.....	2,440.00	2,500.00	2,146.77
6.	Court House, Medicine Hat.....	5,570.00	5,415.00	5,013.99
7.	Court House, Red Deer.....	3,180.00	3,355.00	2,799.45
8.	Court House, Wetaskiwin.....	3,550.00	3,075.00	2,904.39
9.	Court House, Stettler.....	2,710.00	2,710.00	2,454.46
10.	Court House, Fort Saskatchewan.....	150.00	150.00	32.80
11.	Court House, Cardston.....	500.00	300.00	68.19
12.	Court House, Lethbridge.....	5,005.00	5,365.00	4,154.25
13.	Court House, Camrose.....	1,380.00	1,258.00	1,234.93
14.	Court House, Hanna.....	3,100.00	1,579.00	1,704.02
15.	Police Magistrates Offices, Edmonton and Grande Prairie	544.00	315.00	479.93
16.	Rent of Offices for District Court.....	2,000.00	2,000.00	1,672.50
17.	Sheriffs' Offices, Peace River and Bassano.....	1,875.00	2,405.00	1,725.38
18.	Court House, Taber.....	1,920.00	1,452.00	1,388.44
19.	Land Titles Office, Edmonton.....	8,915.00	7,480.00	8,009.33
20.	Land Titles Office, Calgary.....	6,250.00	4,810.00	6,089.98
21.	Agricultural School, Farm, Claresholm.....	9,575.00	8,030.00	8,246.97
22.	Agricultural School, Olds.....	22,725.00	16,860.00	21,876.17
23.	Agricultural School, Farm, Vermilion.....	22,250.00	15,000.00	16,741.70
24.	Agricultural School, Gleichen.....	1,000.00	.....	118.30
25.	Agricultural School, Farm, Raymond.....	7,050.00	5,240.00	5,291.75
26.	Agricultural School, Farm, Youngstown.....	500.00	1,000.00	287.98
27.	Nil.....	.....	.....	.....
28.	Normal School, Camrose.....	16,000.00	14,090.00	14,116.12
29.	Normal School and Institute of Technology, Calgary	21,560.00	19,620.00	24,414.24
30.	Provincial Police Buildings.....	59,000.00	55,000.00	55,539.48
31.	Public Works Office, Calgary.....	1,645.00	1,795.00	1,936.70
32.	Power Plant, Calgary.....	4,335.00	4,480.00	4,884.50
33.	Public Works Office, Lethbridge.....	1,835.00	1,795.00	1,403.84
34.	Social Hygiene Clinics, Edmonton and Calgary	1,720.00	1,821.00	2,006.76
35.	Public Utility Commissioner's Office, Edmon- ton	3,735.00	3,735.00	3,754.22
36.	Court House, Grande Prairie.....	2,310.00	2,840.00	2,100.98
37.	Normal School, Edmonton.....	26,500.00	11,610.00	2,190.70
38.	Storage and Repair Shop, Edmonton.....	5,525.00	.....	.....
39.	Storage and Repair Shop, Calgary.....	5,525.00	.....	.....
40.	Various Small Buildings and Offices.....	8,945.00	9,803.00	8,743.00
41.	Contingencies	3,000.00	3,000.00	1,897.10
42.	To provide for increases in salaries of Care- takers	1,500.00	1,700.00	.....
Total Appropriation No. 709.....		\$394,900.00	\$337,293.00	\$332,371.67
710. PUBLIC INSTITUTIONS—MAINTENANCE:				
(a)	Salaries	\$ 6,600.00	\$ 6,600.00	\$ 6,405.00
(b)	Expenses and Wages.....	86,955.00	73,720.00	77,257.17
Total Appropriation No. 710.....		\$ 93,555.00	\$ 80,320.00	\$ 83,662.17
1.	Provincial Mental Hospital, Ponoka.....	\$ 39,400.00	\$ 31,020.00	\$ 36,634.72
2.	Provincial Training School, Red Deer.....	23,925.00	17,775.00	23,915.02
3.	Provincial Mental Institute, Oliver.....	13,100.00	12,150.00	9,289.93
4.	Provincial Gaol, Fort Saskatchewan.....	7,800.00	6,350.00	6,161.69
5.	Provincial Gaol, Lethbridge.....	5,350.00	4,060.00	5,033.17
6.	Central Alberta Sanatorium, Keith.....	2,200.00	6,500.00	452.76
7.	Provincial Special Hospital, Edmonton.....	1,780.00	2,465.00	2,174.88
Total Appropriation No. 710.....		\$ 93,555.00	\$ 80,320.00	\$ 83,662.17

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 3,000.00	\$ 2,894.00	\$ 2,324.94
	Deputy Warden	2,220.00	2,142.00	1,644.99
	Bursar	1,440.00	1,440.00	1,440.00
	Matron	1,320.00	1,320.00	900.00
	Physician	1,020.00	1,020.00	1,020.00
	Guards: 1 at \$1,560; 3 at \$1,440; 1 at \$1,380; 1 at \$1,320; 6 at \$1,140; 5 at \$1,080; 4 at \$1,020	24,900.00	19,500.00	16,555.44
	Extra Assistance .....	.....	3,000.00	.....
	To Provide for Increases	500.00	500.00	.....
		\$ 34,400.00	\$ 31,816.00	\$ 23,885.37
(b)	<i>Material, Expenses and Wages</i>	27,850.00	26,810.00	22,455.39
	Total Appropriation No. 711	\$ 62,250.00	\$ 58,626.00	\$ 46,340.76
712.	PROVINCIAL GAOL, LETHBRIDGE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 3,000.00	\$ 2,994.00	\$ 2,400.00
	Deputy Warden	2,100.00	1,980.00	1,615.00
	Bursar	1,740.00	1,680.00	1,380.00
	Housekeeper	1,320.00	1,320.00	960.00
	Guards: 1 at \$1,740; 1 at \$1,560; 1 at \$1,440; 1 at \$1,380; 2 at \$1,140; 2 at \$1,080; 6 at \$1,020; 1 at \$1,260; 1 at \$1,320	19,260.00	19,560.00	13,458.65
	To Provide for Increases in Salary	580.00	590.00	.....
		\$ 28,000.00	\$ 28,124.00	\$ 19,813.65
	Less Charged to Appropriation No. 710 .....	.....	180.00	.....
		\$ 28,000.00	\$ 27,944.00	\$ 19,813.65
(b)	<i>Material, Expenses and Wages</i>	31,770.00	30,205.00	27,467.87
	Total Appropriation No. 712	\$ 59,770.00	\$ 58,149.00	\$ 47,281.52
713.	GOVERNMENT HOUSE—MAINTENANCE:			
(a)	<i>Salaries—</i>			
	Chief Gardener (part salary)	\$ 950.00	\$ 950.00	\$ 1,000.00
	Gardeners: 2 at \$1,140	2,280.00	2,280.00	2,280.00
	Coachman and Chauffeur	1,020.00	1,020.00	1,020.00
	To Provide for Increases	180.00	.....	.....
		\$ 4,430.00	\$ 4,250.00	\$ 4,300.00
(b)	<i>Material, Expenses and Wages</i>	18,425.00	14,400.00	14,412.24
	Total Appropriation No. 713	\$ 22,855.00	\$ 18,650.00	\$ 18,712.24
714.	GOVERNMENT AUTOMOBILE SERVICE:			
(a)	<i>Salaries—</i>			
	Garageman, \$1,800; Clerk, \$1,450	\$ 3,250.00	\$ 7,970.00	\$ 7,772.58
(b)	<i>Material and Expenses</i>	9,935.00	4,393.00	4,092.86
	Total Appropriation No. 714	\$ 13,185.00	\$ 12,363.00	\$ 11,865.44
715.	CONTINGENCIES	\$ 2,000.00	\$ 2,000.00	\$ 808.42
716.	POSTAGE	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
717. PUBLIC BUILDINGS AND INSTITUTIONS—				
POWER PLANTS—OPERATION:				
(a)	<i>Salaries</i>	\$ 73,920.00	\$ 75,210.00	\$ 66,817.18
(b)	<i>Material, Expenses and Wages</i>	151,489.00	142,925.00	149,267.75
	Total Appropriation No. 717.....	<u>\$225,409.00</u>	<u>\$218,135.00</u>	<u>\$216,084.93</u>
1.	Parliament Buildings, Power Plant, Operation	\$ 22,535.00	\$ 19,870.00	\$ 22,738.27
2.	Normal School and Institute of Technology, Calgary, Power Plant	20,305.00	15,500.00	18,240.58
3.	Provincial Mental Hospital, Ponoka, Power Plant, Operation	83,835.00	85,865.00	80,757.36
4.	Provincial Gaol, Fort Saskatchewan, Power Plant, Operation	18,700.00	20,410.00	20,966.39
5.	Provincial Gaol, Lethbridge, Power Plant, Operation	15,294.00	14,350.00	15,227.91
6.	Provincial Mental Institute, Oliver, Power Plant, Operation	28,840.00	27,240.00	27,457.87
7.	Central Alberta Sanatorium, Power Plant, Operation	32,900.00	31,900.00	30,696.55
8.	Contingencies	3,000.00	3,000.00	.....
	Total Appropriation No. 717.....	<u>\$225,409.00</u>	<u>\$218,135.00</u>	<u>\$216,084.93</u>
	SPECIAL WARRANT			<u>\$ 500.00</u>
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	<u>\$2,527,494.00</u>	<u>\$2,001,011.00</u>	<u>\$1,606,513.44</u>

CAPITAL ACCOUNT

751. SURVEYS AND COMPENSATION FOR LANDS:				
(a)	<i>Salaries—</i>			
	Director of Surveys.....	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
	Chief Clerk	2,200.00		
	District Engineers and Surveyors: 1 at \$2,700; 1 at \$2,600; 2 at \$2,300.....	9,900.00	9,600.00	9,563.08
	Draughtsmen: 1 at \$1,900; 1 at \$1,800; 3 at \$1,600; 2 at \$1,500.....	11,500.00	10,450.00	10,537.26
	Clerks and Stenographers: 1 at \$1,100; 1 at \$950; 1 at \$750.....	2,800.00	2,750.00	2,838.69
		<u>\$ 29,500.00</u>	<u>\$ 25,900.00</u>	<u>\$ 26,039.03</u>
(b)	<i>Expenses, Wages and Compensation for Lands</i>	47,000.00	42,900.00	39,483.35
	Total Appropriation No. 751.....	<u>\$ 76,500.00</u>	<u>\$ 68,800.00</u>	<u>\$ 65,522.38</u>
752. FERRIES—CONSTRUCTION:				
(a)	<i>Salaries—</i>			
	(Refer to Appropriation No. 707 for Details)		\$ 500.00	\$ 433.37
(b)	<i>Material, Expenses and Wages</i>	\$ 5,000.00	15,500.00	10,756.05
	Total Appropriation No. 752.....	<u>\$ 5,000.00</u>	<u>\$ 16,000.00</u>	<u>\$ 11,189.42</u>

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
753. BRIDGES—CONSTRUCTION:				
(a) <i>Salaries—</i>				
(Refer to Appropriation No. 707 for Details)	\$ 4,325.00	\$ 4,900.00	\$ 4,883.47	
(b) <i>Material, Expenses and Wages</i>	745,675.00	495,100.00	508,650.40	
Total Appropriation No. 753.....	<u>\$750,000.00</u>	<u>\$500,000.00</u>	<u>\$513,533.87</u>	
754. MAIN HIGHWAYS—CONSTRUCTION:				
(a) <i>Salaries—</i>				
(Refer to Appropriation No. 707 for Details)	\$ 22,441.66	\$ 19,450.00	\$ 21,210.38	
(b) <i>Material, Expenses and Wages</i>	1,977,558.34	1,480,550.00	1,605,798.30	
Total Appropriation No. 754.....	<u>\$2,000,000.00</u>	<u>\$1,500,000.00</u>	<u>\$1,627,008.68</u>	
755. PUBLIC BUILDINGS—STAFF:				
(a) <i>Salaries—</i>				
Superintendent of Buildings.....	\$ 3,600.00	\$ 3,400.00	\$ 3,400.00	
Superintendent of Power Plants.....	2,900.00	2,900.00	2,416.66	
Clerks and Stenographers: 1 at \$1,350; 1 at \$1,100; 1 at \$950; 1 at \$700; 1 at \$750; 1 at \$1,800	6,650.00	5,850.00	5,921.00	
Draughtsman	3,000.00	50.00		
	<u>\$ 16,150.00</u>	<u>\$ 12,200.00</u>	<u>\$ 11,737.66</u>	
Less chargeable to Appropriation No. 708.....	8,770.00	8,700.00	7,913.23	
	<u>\$ 7,380.00</u>	<u>\$ 3,500.00</u>	<u>\$ 3,824.43</u>	
(b) <i>Expenses</i>	500.00	500.00	495.67	
Total Appropriation No. 755.....	<u>\$ 7,880.00</u>	<u>\$ 4,000.00</u>	<u>\$ 4,320.10</u>	
756. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—				
ADDITIONS AND FURNISHINGS.....	<u>\$ 30,000.00</u>	<u>\$ 25,000.00</u>	<u>\$ 33,310.86</u>	
757. PUBLIC INSTITUTIONS—ADDITIONS AND				
FURNISHINGS	<u>\$ 30,000.00</u>	<u>\$ 21,000.00</u>	<u>\$ 36,193.71</u>	
759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS:				
(a) <i>Schools of Agriculture</i>	\$ 11,400.00	\$ 12,500.00	\$286,437.56	
(b) <i>Normal School and Institute of Technology, Calgary</i>	4,500.00	9,000.00	45,695.64	
(c) <i>Alberta Provincial Police Buildings</i>	21,000.00	16,900.00	3,469.03	
(d) <i>Parliament Buildings, Administration Building, etc.</i>	865,000.00	500,000.00	3,695.18	
(e) <i>Normal School, Edmonton</i>	56,479.00	500,000.00	86,245.88	
(f) <i>Trelle Farm Property</i>			5,000.00	
(g) <i>Provincial Mental Institute, Oliver</i>	101,125.00	240,965.00	47,879.05	
(h) <i>Provincial Mental Hospital, Ponoka</i>	101,300.00	264,100.00	90,905.05	
(i) <i>Provincial Gaol, Fort Saskatchewan</i>	20,000.00	36,800.00	5,658.56	
(j) <i>Central Alberta Sanatorium, Keith</i>	14,000.00	32,700.00	11,854.35	
(k) <i>Provincial Gaol, Lethbridge</i>	25,000.00	6,800.00	7,042.22	
(l) <i>Miscellaneous</i>	185,000.00	94,000.00	37,745.89	
(m) <i>University Hospital Buildings</i>	35,000.00	250,000.00		
Total Appropriation No. 759.....	<u>\$1,439,804.00</u>	<u>\$1,963,765.00</u>	<u>\$631,628.41</u>	
770. CONTINGENCIES				
		<u>\$ 1,000.00</u>		

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
771.	DISTRICT HIGHWAYS:			
(a)	<i>Salaries—</i> (Refer to Appropriation No. 707 for Details)	\$ 12,716.68	\$ 15,500.00	\$ 14,335.71
(b)	<i>Material, Expenses and Wages</i>	737,283.32	484,500.00	375,789.98
	Total Appropriation No. 771.....	\$750,000.00	\$500,000.00	\$390,125.69
773.	POSTAGE	\$ 500.00	\$ 500.00	\$ 206.59
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:			
(a)	<i>Provincial Mental Institute, Oliver</i>	\$ 5,240.00	\$ 17,300.00	\$ 11,416.23
(b)	<i>Provincial Mental Hospital, Ponoka</i>	26,200.00	20,000.00	78,268.32
(c)	<i>Provincial Gaol, Fort Saskatchewan</i>	500.00	1,500.00	
(d)	<i>Normal School and Institute of Technology, Calgary</i>	5,400.00		4,950.10
(e)	<i>Central Alberta Sanatorium, Keith</i>	31,400.00	4,000.00	1,023.87
(f)	<i>Parliament Buildings</i>	900.00		
(g)	<i>Provincial Gaol, Lethbridge</i>	500.00	2,500.00	
	Total Appropriation No. 774.....	\$ 70,140.00	\$ 45,300.00	\$ 95,658.52
775.	SECONDARY HIGHWAY CONSTRUCTION:			
(a)	<i>Salaries—</i> (Refer to Appropriation No. 707 for Details)	\$ 4,083.36	\$ 5,000.00	
(b)	<i>Material, Expenses and Wages</i>	145,916.64	145,000.00	
	Total Appropriation No. 775.....	\$150,000.00	\$150,000.00	
776.	PUBLIC PARKS	\$ 15,000.00		
	SPECIAL WARRANTS			\$104,950.18
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$5,324,824.00	\$4,795,365.00	\$3,513,648.41

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
801. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 80.00	\$ 100.00	\$ 58.27
	Telegrams, Telephones and Postage	50.00	50.00	35.56
	Unclassified	770.00	750.00	867.19
		\$ 900.00	\$ 900.00	\$ 961.02
	Total Appropriation No. 801	\$ 8,400.00	\$ 8,400.00	\$ 8,461.02
802. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Traffic Supervisor and Secretary to Department	\$ 4,000.00	\$ 3,600.00	\$ 3,600.00
	Railway Cost Accountant			2,550.00
		\$ 4,000.00	\$ 3,600.00	\$ 6,150.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 250.00	\$ 290.02
	Telegrams and Telephones	50.00	75.00	51.50
	Travelling Expenses	1,500.00	2,500.00	1,634.27
	Unclassified	530.00	500.00	127.15
		\$ 2,330.00	\$ 3,325.00	\$ 2,102.94
	Total Appropriation No. 802	\$ 6,330.00	\$ 6,925.00	\$ 8,252.94
803. DRAINAGE AND IRRIGATION:				
(a)	<i>Salaries—</i>			
	Drainage Engineer	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	Clerk	1,600.00	1,550.00	1,550.00
		\$ 4,600.00	\$ 4,550.00	\$ 4,550.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 50.00	\$ 50.00	\$ 69.23
	Telegrams and Telephones	60.00	60.00	112.60
	Travelling Expenses	850.00	850.00	418.04
	Unclassified	50.00	50.00	36.87
		\$ 1,010.00	\$ 1,010.00	\$ 636.74
(c)	<i>Interest and Sinking Fund on Drainage District Debentures, and Interest on Commutation of Water Rights</i>	\$ 9,261.09	\$ 9,297.66	\$ 10,132.25
	Total Appropriation No. 803	\$ 14,871.09	\$ 14,857.66	\$ 15,318.99
804. IRRIGATION COUNCIL:				
(a)	<i>Salary—</i>			
	Chairman of Council	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
(b)	<i>Expenses—</i>			
	Telegrams and Telephones	\$ 200.00	\$ 200.00	\$ 52.67
	Travelling Expenses	2,000.00	2,000.00	596.33
	Unclassified	50.00	50.00	23.24
		\$ 2,250.00	\$ 2,250.00	\$ 672.24
	Total Appropriation No. 804	\$ 8,250.00	\$ 8,250.00	\$ 6,672.24
806. POSTAGE		\$ 75.00	\$ 85.00	\$ 65.96

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
807.	FREIGHT RATE AND COAL ENQUIRY:			
	Legal Fees and Expenses.....	\$ 1,000.00	\$ 6,000.00	
808.	ENCOURAGEMENT OF PRODUCTION OF FIELD CROPS, LETHBRIDGE NORTHERN IRRIGATION DISTRICT, INCLUDING GRANTS AND PRIZES.....	\$ 500.00		
	TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways Branch), INCOME ACCOUNT	\$ 39,426.09	\$ 44,517.66	\$ 38,771.15

CAPITAL ACCOUNT

830.	CENTRAL CANADA RAILWAY:			
	Capital Expenditure and Reconditioning.....			\$128,298.38
	New Construction.....			325,124.05
	Right of Way Purchases Outstanding.....	\$ 1,000.00	\$ 1,000.00	
	Total Appropriation No. 830.....	\$ 1,000.00	\$ 1,000.00	\$453,422.43
831.	LACOMBE AND NORTH WESTERN RAILWAY: (No Appropriation).....			\$ 6,673.90
832.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	Capital Expenditure and Reconditioning.....			\$ 45,848.15
	Bond Interest and Charges.....		\$375,000.00	370,747.52
	Right of Way Purchases Outstanding.....	\$ 3,000.00	3,500.00	
	Total Appropriation No. 832.....	\$ 3,000.00	\$378,500.00	\$416,595.67
833.	EDMONTON, DUNVEGAN AND BRITISH COLUMBIA RAILWAY:			
	Capital Expenditure and Reconditioning.....			\$658,445.14
	Bond Interest and Charges.....		\$ 54,700.00	393,603.17
	New Construction.....			572,417.03
	Right of Way Purchases Outstanding.....	\$ 5,000.00	5,000.00	
	Total Appropriation No. 833.....	\$ 5,000.00	\$ 59,700.00	\$1,624,465.34
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Manager.....	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
	Assistant Manager.....	3,000.00	3,000.00	3,000.00
	Accountant.....	2,100.00	1,900.00	1,900.00
	Fieldmen: 2 at \$2,400.....	4,800.00	4,800.00	4,800.00
	Clerks and Stenographers: 1 at \$1,200; 1 at \$1,160; 1 at \$1,000.....	3,360.00	3,060.00	2,764.90
	Agricultural Adviser.....	2,400.00	2,300.00	2,300.00
		\$ 22,660.00	\$ 22,060.00	\$ 21,764.90

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways Branch)
CAPITAL ACCOUNT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
834.	COLONIZATION OF IRRIGATION DISTRICTS—			
	<i>Continued:</i>			
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage.....	\$ 700.00	\$ 700.00	\$ 737.35
	Printing, Stationery and Office Supplies.....	700.00	900.00	868.93
	Advertising	1,000.00	1,000.00	760.54
	Travelling Expenses	2,500.00	4,000.00	3,096.48
	Legal Fees and Expenses.....	1,000.00	1,000.00	459.65
	Automobiles	1,500.00	1,500.00	3,018.33
	Repairs and Replacements.....	2,500.00	2,500.00	2,854.99
	Surveyors and Extra Assistance.....	4,000.00	4,000.00	3,135.75
	Unclassified	500.00	500.00	569.11
		<u>\$ 14,400.00</u>	<u>\$ 16,100.00</u>	<u>\$ 15,501.13</u>
(c)	Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings.....	\$ 6,000.00	\$ 3,000.00	\$ 15,724.06
(d)	Land Purchased from Dominion Government.....		\$ 2,000.00	\$ 1,851.27
	Total Appropriation No. 834.....	<u>\$ 43,060.00</u>	<u>\$ 43,160.00</u>	<u>\$ 54,841.36</u>
835.	ADVANCES UNDER LETHBRIDGE NORTHERN COLON- IZATION ACT AND IRRIGATION DISTRICTS ACT (Statutory)	<u>\$583,812.82</u>	<u>\$525,682.51</u>	<u>\$393,671.25</u>
836.	PEMBINA VALLEY RAILWAY:			
	Right of Way Purchases Outstanding.....	\$ 1,000.00	\$ 1,000.00	
837.	RECLASSIFICATION OF IRRIGATED LANDS (No Ap- propriation)		<u>\$ 15,000.00</u>	
838.	DRAINAGE, LETHBRIDGE NORTHERN IRRIGATION DISTRICT	<u>\$135,000.00</u>		
	SPECIAL WARRANTS			<u>\$ 40,163.55</u>
	TOTAL: RAILWAYS AND TELEPHONES DEPART- MENT (Railways Branch), CAPITAL ACCOUNT..	<u>\$771,872.82</u>	<u>\$1,024,042.51</u>	<u>\$2,989,833.50</u>

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
901. MINISTER'S OFFICE:				
(a)	<i>Salaries—</i>			
	The Minister	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	Secretary	1,500.00	1,500.00	1,652.05
		<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ 7,652.05</u>
(b)	<i>Expenses—</i>			
	Automobiles			\$ 844.28
	Newspapers and Periodicals.....	\$ 50.00	\$ 50.00	50.80
	Printing, Stationery and Office Supplies	50.00	30.00	49.96
	Repairs and Replacements.....	200.00	280.00	95.09
	Telegrams, Telephones and Postage.....	160.00	175.00	140.86
	Travelling Expenses	320.00	300.00	314.52
	Unclassified	10.00		13.67
		<u>\$ 790.00</u>	<u>\$ 835.00</u>	<u>\$ 1,509.18</u>
	Total Appropriation No. 901.....	<u>\$ 8,290.00</u>	<u>\$ 8,335.00</u>	<u>\$ 9,161.23</u>
902. GENERAL OFFICE:				
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00
	Secretary to Department	2,900.00	2,800.00	2,800.00
	Registrar and Statistician	2,500.00	2,400.00	2,400.00
	Payroll Accountant	1,900.00	1,900.00	1,900.00
	Acting Supervisor of Purchases.....	1,800.00	1,700.00	1,700.00
	Cashier	1,700.00	1,550.00	1,678.21
	Clerks and Stenographers: 1 at \$1,400; 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 3 at \$1,200; 1 at \$1,050; 1 at \$800; 2 at \$700.....	12,150.00	10,100.00	10,089.44
	Extra Assistance	400.00	1,000.00	747.18
		<u>\$ 28,850.00</u>	<u>\$ 26,450.00</u>	<u>\$ 26,314.83</u>
(b)	<i>Expenses—</i>			
	Automobiles		\$ 1,000.00	
	Equipment	\$ 200.00	200.00	\$ 219.96
	Printing, Stationery and Office Supplies.....	2,300.00	2,500.00	1,968.20
	Repairs and Replacements.....	200.00	200.00	141.20
	Telegrams and Telephones.....	100.00	100.00	76.46
	Travelling Expenses	200.00	200.00	156.74
	Unclassified	285.00	310.00	282.88
		<u>\$ 3,285.00</u>	<u>\$ 4,510.00</u>	<u>\$ 2,845.44</u>
(c)	<i>Postage</i>	<u>\$ 150.00</u>	<u>\$ 150.00</u>	
	Total Appropriation No. 902.....	<u>\$ 32,285.00</u>	<u>\$ 31,110.00</u>	<u>\$ 29,160.27</u>
903. ADMINISTRATION OF THE INSURANCE ACT:				
(a)	<i>Salaries—</i>			
	Deputy Superintendent (part salary).....	\$ 1,700.00	\$ 1,500.00	\$ 1,500.00
	Asst. Deputy Superintendent (part salary).....	900.00		
	Chief Clerk (part salary)	600.00	900.00	900.00
	Cashier	900.00	900.00	680.48
	Clerks and Stenographers: 1 at \$1,050; 2 at \$700; 1 at \$475 (part salary).....	2,925.00	4,050.00	4,243.02
	Extra Assistance	300.00	250.00	
		<u>\$ 7,325.00</u>	<u>\$ 7,600.00</u>	<u>\$ 7,323.50</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,200.00	\$ 550.00	\$ 835.14
	Telegrams, Telephones and Postage.....	575.00	525.00	574.43
	Printing, Stationery and Office Supplies.....	2,000.00	2,500.00	1,497.58
	Unclassified	170.00	60.00	187.85
		<u>\$ 3,945.00</u>	<u>\$ 3,635.00</u>	<u>\$ 3,095.00</u>
	Total Appropriation No. 903.....	<u>\$ 11,270.00</u>	<u>\$ 11,235.00</u>	<u>\$ 10,418.50</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
904. ADMINISTRATION OF THE FIRE PREVENTION ACT:				
(a)	<i>Salaries—</i>			
	Fire Commissioner (part salary)	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Accountant and Assistant Deputy Superin- tendent of Insurance (part salary)	900.00	900.00	900.00
	Investigators and Inspectors: 1 at \$1,800; 1 at \$1,700; 2 at \$1,600	6,700.00	4,800.00	4,988.74
	Stenographer	950.00	900.00	659.07
		<u>\$ 10,050 00</u>	<u>\$ 8,100.00</u>	<u>\$ 8,047.81</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 750.00	\$ 1,108.78
	Travelling Expenses	4,500.00	4,500.00	4,248.22
	Unclassified	430.00	355.00	494.40
		<u>\$ 5,930.00</u>	<u>\$ 5,605.00</u>	<u>\$ 5,851.40</u>
	Total Appropriation No. 904	<u>\$ 15,980.00</u>	<u>\$ 13,705.00</u>	<u>\$ 13,899.21</u>
905. ADMINISTRATION OF THE CO-OPERATIVE CREDIT ACT:				
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,500.00	\$ 2,000.00	\$ 2,000.00
	Inspector	2,000.00	2,000.00	2,000.00
	Stenographer	950.00	450.00	422.62
	Extra Assistance		500.00	245.10
		<u>\$ 7,450.00</u>	<u>\$ 4,950.00</u>	<u>\$ 4,667.72</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 250.00	\$ 800.00	\$ 158.91
	Travelling Expenses	3,500.00	3,500.00	3,291.12
	Unclassified	460 00	560.00	388.86
		<u>\$ 4,210.00</u>	<u>\$ 4,860 00</u>	<u>\$ 3,838.89</u>
	Total Appropriation No. 905	<u>\$ 11,660.00</u>	<u>\$ 9,810.00</u>	<u>\$ 8,506.61</u>
906. AUDITOR'S OFFICE:				
(a)	<i>Salaries—</i>			
	Provincial Auditor	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
	Chief Assistant Provincial Auditor	3,600.00	3,600.00	3,600.00
	General Office:			
	Senior Auditor of Disbursements	2,400.00	2,400.00	2,400.00
	Clerks: 1 at \$2,200; 1 at \$2,100; 2 at \$1,600; 1 at \$1,500; 2 at \$1,400; 1 at \$900; 2 at \$800; 3 at \$700	16,400.00	14,900.00	14,709.89
	Public Accounts Office:			
	Clerks: 1 at \$1,600; 1 at \$1,350; 2 at \$950; 1 at \$750; 1 at \$700	6,300.00	5,600.00	6,203.89
	Stenographer	1,200.00	1,150.00	1,147.15
	Revenue, Telephone and Departmental Audit- ors: 3 at \$2,200; 1 at \$2,100; 1 at \$2,000; 2 at \$1,800; 1 at \$1,550; 1 at \$1,000; 1 at \$900; 1 at \$800	18,550.00	20,000.00	19,870.01
	Extra Assistance	700.00	1,000.00	148.53
		<u>\$ 55,650.00</u>	<u>\$ 55,150.00</u>	<u>\$ 54,579.47</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 700.00	\$ 700.00	\$ 1,479.89
	Printing Cheques	1,700.00	1,400.00	1,325.40
	Printing, Stationery and Office Supplies	1,600.00	1,700.00	1,345.02
	Public Accounts	2,100.00	2,000.00	2,199.22
	Travelling Expenses	2,200.00	1,900.00	1,738.73
	Unclassified	200.00	100.00	215.76
		<u>\$ 8,500.00</u>	<u>\$ 7,800.00</u>	<u>\$ 8,304.02</u>
	Total Appropriation No. 906	<u>\$ 64,150.00</u>	<u>\$ 62,950.00</u>	<u>\$ 62,883.49</u>

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
907.	PUBLIC UTILITIES COMMISSION:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
	Commissioner	6,000.00	6,000.00	6,000.00
	Secretary	2,400.00	2,400.00	2,400.00
	Stenographers: 2 at \$1,100; 1 at \$1,050.....	3,250.00	3,250.00	2,147.44
	Advisory Engineer	1,000.00	1,000.00	83.34
	Extra Assistance	200.00	200.00	21.00
		<u>\$ 20,050.00</u>	<u>\$ 20,050.00</u>	<u>\$ 17,851.78</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 850.00	\$ 850.00	\$ 570.23
	Travelling Expenses	850.00	850.00	471.05
	Telegrams, Telephones and Postage.....	200.00	200.00	155.09
	Unclassified	100.00	100.00	278.66
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,475.03</u>
	Total Appropriation No. 907	<u>\$ 22,050.00</u>	<u>\$ 22,050.00</u>	<u>\$ 19,326.81</u>
908.	KING'S PRINTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	King's Printer	\$ 2,900.00	\$ 2,800.00	\$ 2,800.00
	Assistant King's Printer	2,200.00	2,100.00	2,100.00
	Accountant	1,400.00	1,550.00	1,550.00
	Clerk	720.00	950.00	950.00
		<u>\$ 7,220.00</u>	<u>\$ 7,400.00</u>	<u>\$ 7,400.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies.....	\$ 425.00	\$ 425.00	\$ 338.49
	Telegrams, Telephones and Postage.....	325.00	325.00	379.14
		<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>\$ 717.63</u>
	Total Appropriation No. 908.....	<u>\$ 7,970.00</u>	<u>\$ 8,150.00</u>	<u>\$ 8,117.63</u>
909.	ALBERTA GAZETTE:			
	Printing and Publishing Gazette	\$ 10,000.00	\$ 10,000.00	\$ 8,624.60
	Postage	150.00	150.00	120.98
	Total Appropriation No. 909.....	<u>\$ 10,150.00</u>	<u>\$ 10,150.00</u>	<u>\$ 8,745.58</u>
910.	GRANTS:			
	Association of Provincial Superintendents of Insurance	\$ 100.00	\$ 100.00	\$ 100.00
	Boys' and Girls' Organizations	2,500.00	2,000.00	2,000.00
	Calgary Museum	1,000.00		
	Canadian Forestry Association.....	500.00	500.00	500.00
	Canadian Legion	2,000.00	2,000.00	2,000.00
	Canadian Women's Hostel	1,000.00	1,000.00	1,000.00
	Good Roads Association	500.00		
	Last Post Fund	400.00	400.00	
	Public Libraries	3,000.00	3,000.00	2,857.99
	Total Appropriation No. 910	<u>\$ 11,000.00</u>	<u>\$ 9,000.00</u>	<u>\$ 8,457.99</u>
911.	GUARANTEE BONDS ON PUBLIC SERVANTS.....	<u>\$ 7,600.00</u>	<u>\$ 520.00</u>	<u>\$ 375.75</u>
912.	REFUNDS OF PREVIOUS YEARS' REVENUE.....	<u>\$ 20,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ 23,869.67</u>
913.	REMISSIONS	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 2,724.95</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
916.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 2,000.00	\$ 2,000.00	\$ 577.99
917.	TO PROVIDE FOR INCREASES IN SALARIES ON PROMOTIONS AND ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re- allocated to Departments as required).....	\$ 22,000.00	\$ 22,000.00	*\$ 13,787.54
				*Transferred to Departments.
918.	CENTRAL MAILING BRANCH:			
(a)	<i>Salaries—</i>			
	Chief Mailing Clerk	\$ 1,200.00	\$ 1,200.00	\$1,200.00
	Clerk	700.00	700.00	836.46
		\$ 1,900.00	\$ 1,900.00	\$ 2,036.46
(b)	<i>Expenses</i>	400.00	400.00	391.97
(c)	<i>Postage</i>	30,000.00	30,000.00	27,258.51
		\$ 32,300.00	\$ 32,300.00	\$ 29,686.94
	Less Chargeable to Departments.....	32,300.00	32,300.00	29,501.69
	Total Appropriation No. 918.....			\$ 185.25
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:			
(a)	<i>Salaries—</i>			
	Supervisor (part salary)	\$ 1,800.00	\$ 1,500.00	
(b)	<i>Expenses</i>	1,500.00	1,500.00	
	Total Appropriation No. 919.....	\$ 3,300.00	\$ 3,000.00	
920.	OLD AGE PENSIONS AND ADMINISTRATION OF THE OLD AGE PENSIONS ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 1,800.00		
	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,000; 1 at \$900; 2 at \$800; 3 at \$750; 1 at \$700	7,950.00		
		\$ 9,750.00	\$ 10,000.00	
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 920.00		
	Printing, Stationery and Office Supplies	700.00		
	Travelling Expenses	1,200.00		
		\$ 2,820.00	\$ 6,500.00	
(c)	<i>Old Age Pensions.....</i>	\$794,218.00	\$643,500.00	
	Total Appropriation No. 920.....	\$806,788.00	\$660,000.00	
921.	ADMINISTRATION OF THE REAL ESTATE AGENTS LICENSING ACT:			
(a)	<i>Salaries—</i>			
	Chief Clerk (part salary)	\$ 600.00		
	Stenographer	900.00		
		\$ 1,500.00		

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
921.	ADMINISTRATION OF THE REAL ESTATE AGENTS LICENSING ACT—Continued:			
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 500.00		
	Telegrams, Telephones and Postage	150.00		
	Printing, Stationery and Office Supplies	200.00		
	Unclassified	300.00		
		<u>\$ 1,150.00</u>		
	Total Appropriation No. 921	<u>\$ 2,650.00</u>		
	 SPECIAL WARRANTS			<u>\$ 5 949.85</u>
	 TOTAL: TREASURY DEPARTMENT INCOME ACCOUNT	<u>\$1,082,143.00</u>	<u>\$912,015.00</u>	<u>\$232,360.78</u>

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS' COLLECTIONS.....	\$ 500.00	\$ 500.00	\$ 3,178.83
972.	TO PROVIDE FOR INCREASES IN SALARIES ON PRO- MOTIONS OR ADVANCES IN GRADING BY CIVIL SERVICE COMMISSIONER (to be re-allocated to Departments as required).....	\$ 700.00	\$ 700.00	*\$ 562.46
973.	UNFORESEEN AND UNPROVIDED FOR.....	\$ 500.00	\$ 500.00	
975.	PURCHASE OF STOCK, FARM LOAN BOARD.....	\$100,000.00		
	 SPECIAL WARRANTS			<u>\$ 1,591.45</u>
	 TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	<u>\$101,700.00</u>	<u>\$ 1,700.00</u>	<u>\$ 4,770.28</u>
		(*Transferred to Departments)		

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1930-31	Compared with Estimates for 1929-30	Actual for 1928-29
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INCOME ACCOUNT

1001. EXPENSES:

Maintenance	\$ 460,000.00	\$ 420,000.00	\$ 396,657.83
Operation	1,185,754.00	1,080,730.00	1,007,267.05
Interest, Commission and Contingencies.....	1,413,872.00	1,227,146.00	1,218,556.82
Sinking Fund	130,314.00	114,600.00	114,106.44
Replacement and Depreciation Reserve.....	807,709.00	734,000.00	708,743.61
Pension Fund and Miscellaneous Deductions	20,000.00	16,000.00	16,794.96
Total Appropriation No 1001.....	<u>\$4,017,649.00</u>	<u>\$3,592,476.00</u>	<u>\$3,462,126.71</u>

CAPITAL ACCOUNT

1021. CONSTRUCTION	<u>\$1,975,000.00</u>	<u>\$1,125,000.00</u>	<u>\$948,263.05</u>
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FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDING MARCH 31, 1929

INCOME ACCOUNT

	Amount expended and to be voted
PUBLIC DEBT:	
Debenture interest	\$ 86,496.95
EXECUTIVE COUNCIL:	
Unemployment relief	4,990.46
EDUCATION DEPARTMENT:	
Grants to schools	109,538.06
	<u>\$201,025.47</u>

CAPITAL ACCOUNT

PUBLIC WORKS DEPARTMENT:	
Main Highways Construction	<u>31,322.77</u>
Amount to be voted under section 2 of The Appropriation Act, 1930	<u>\$232,348.24</u>

NOTE—This statement represents expenditure by Special Warrant after prorogation of the Legislature on March 20, 1929, to the end of the fiscal year, March 31, 1929.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1930

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
Grant, Canadian Coal Committee.....	\$ 5,000.00		
Committee of Inquiry into Fuel and Lubricating Oils	1,100.00		
Grant, Mine Rescue and First Aid Contests.....	150.00		
Unemployment Relief	38,000.00		
	<u>\$ 44,250.00</u>		<u>\$ 44,250.00</u>
AGRICULTURE DEPARTMENT:			
Grant, Western Canada Livestock Union.....	\$ 200.00		
Grant, Alberta Dairymen's Association.....	500.00		
Free Movement of Feed to Drought Area, Prov- ince's Share	52,500.00		
Grant to Herman Trelle	770.05		
Collection and Compilation of Agricultural and other Statistics, Year Book.....	2,800.00		
Inspection of Apiaries	1,200.00		
Improvement of Agricultural Machinery.....	11,000.00		
	<u>\$ 68,970.05</u>		<u>68,970.05</u>
ATTORNEY GENERAL'S DEPARTMENT:			
Pension Allowance to George Roy	\$ 1,200.00		
Grant, Edmonton Social Service Committee.....	50.00		
Children's Protection Act (Expenses)	28,000.00		
Grants under The Mothers' Allowance Act.....	17,000.00		
Alberta Provincial Police (Expenses).....	15,000.00		
General Office	7,700.00		
Sheriffs, Deputy and Acting Sheriffs.....	2,500.00		
Official Court Reporters	1,000.00		
Agents of the Attorney General.....	3,000.00		
Incidental Justice	10,000.00		
Police Magistrates	5,000.00		
Land Titles Office, Edmonton	2,300.00		
Land Titles Office, Calgary	1,500.00		
Liquor Control Act, Payment of Fines to Cities, etc.	6,000.00		
Committal of the Mentally Incompetent.....	1,000.00		
	<u>\$101,250.00</u>		<u>101,250.00</u>
MUNICIPAL AFFAIRS DEPARTMENT:			
Assessment Commission	\$ 7,000.00		<u>7,000.00</u>
PROVINCIAL SECRETARY'S DEPARTMENT:			
Administration of Gasoline Tax Refunds and Ad- ministration of The Companies' Act.....	\$ 8,800.00		
Administration of Drivers' Licenses, Installation of Equipment for Motor License Branch and Administration of The Vehicles and Highways Traffic Act	43,625.00		
Administration of The Theatres and The Amuse- ment Tax Acts (Salaries).....	530.00		
Postage	3,200.00		
	<u>\$ 56,155.00</u>		<u>56,155.00</u>
PUBLIC HEALTH DEPARTMENT:			
Grants to Hospitals	\$100,000.00		
Provincial Mental Hospital, Ponoka.....	7,500.00		
Provincial Training School, Red Deer.....	2,500.00		
	<u>\$110,000.00</u>		<u>110,000.00</u>
PUBLIC WORKS DEPARTMENT:			
Purchase and Improvement of Provincial Parks and Tourist Auto Camps		\$ 20,000.00	
Alberta Provincial Police Buildings and Liquor Vendor's Store, both at Wainwright.....		14,500.00	
Ploughing of Fire Guards from Sheep Creek South to Old Man River	\$ 2,000.00		

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT—Continued:			
Equipment for University of Alberta Hospital.....		\$ 10,000.00	
Protection of Banks of Highwood River (50 per cent to be reimbursed by Dominion Gov't).....		10,000.00	
Purchase of Half Section of Land from Estate of F. Lord re Brosseau Ferry Accident.....		13,305.00	
Unemployment Relief	\$ 15,000.00	90,000.00	
Bridges Maintenance	14,000.00		
Main Highways Maintenance	31,000.00		
Legislative and Departmental Buildings Mainte- nance	40,000.00		
Public Institutions Maintenance	15,000.00		
Main Highways, Construction		71,200.00	
General Office	600.00		
Government House, Maintenance	3,000.00		
	<u>\$120,600.00</u>	<u>\$229,005.00</u>	<u>\$349,605.00</u>
RAILWAYS AND TELEPHONES DEPARTMENT:			
Settlement of Claims of Canadian Pacific Railway Company against Edmonton, Dunvegan and B. C. Railway Co.		\$ 40,000.00	
Drainage, Lethbridge Northern Irrigation District		25,000.00	
Farm Accounting Prizes, L. N. Irrigation District	\$ 500.00		
Alberta Government Telephones, Operation and Construction	100,000.00	450,000.00	
	<u>\$100,500.00</u>	<u>\$515,000.00</u>	<u>615,500.00</u>
TREASURY DEPARTMENT:			
Grant, Alberta Development Board (Southern Section)	\$ 1,000.00		
Grant, Canadian Good Roads Association.....	500.00		
Grant, Produced in Alberta Exhibition.....	500.00		
Grant, Mining and Metallurgical Institute	500.00		
Grant, Grande Prairie Board of Trade	300.00		
Power Survey of the Province	5,500.00		
Grant, Holders of the Victoria Cross.....	1,750.00		
Administration of The Real Estate Licensing Act	1,100.00		
Capital Stock, Canadian Farm Loan Board.....		3,850.00	
Grant, Alberta Fish and Game Association, Calgary	500.00		
	<u>\$ 11,650.00</u>	<u>\$ 3,850.00</u>	<u>15,500.00</u>
Amount to be voted under Section 3 of The Appropria- tion Act, 1930.....	<u>\$620,375.05</u>	<u>\$747,855.00</u>	<u>\$1,368,230.05</u>

NOTE: This statement represents Special Warrants passed during the period April 1, 1929, to January 30, 1930.

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ALBERTA

ESTIMATES OF REVENUE AND
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1926- 1930/31
Alberta.
Estimates of revenue and
39859359 GOV PUB

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